

# **BUREAU OF LAND MANAGEMENT LAND STEWARDSHIP PROPOSAL MOTHER LODGE FIELD OFFICE**

## **NORTH FORK MOKELUMNE RIVER PLANNING UNIT**

The Bureau of Land Management (BLM) Mother Lode Field Office has been selected by the Stewardship Council as a qualified federal representative with existing public lands within the Upper Mokelumne Watershed Area. BLM wishes to be considered by the Stewardship Council and ultimately Pacific Gas and Electric for your consideration in obtaining fee title to lands along the North Fork Mokelumne River.

### **Part One: Organizational Information**

#### **1. Primary Contact**

First Name: William
Last Name: Haigh
Title: Mother Lode Field Manager
Address: 5152 Hillsdale Circle
City: El Dorado Hills
State: CA
Zip Code: 95762
Primary Telephone: (916) 941-3102
Secondary Telephone: (916) 941-3101
E-mail Address: whaigh@blm.gov

#### **2. Secondary Contact**

First Name: Kathy
Last Name: Hardy
Title: Central California District Manager
Address: 2800 Cottage Way
City: Sacramento
State: CA
Zip Code: 95825
Primary Telephone: (916) 978-4626
Secondary Telephone:
E-mail Address: khardy@blm.gov

### 3. Executive Director

First Name: James
Last Name: Abbott
Title: California State Director
Address: 2800 Cottage Way
City: Sacramento
State: CA
Zip Code: 95825
Primary Telephone: (916) 978-4600
Secondary Telephone:
E-mail Address: jabbott@blm.gov

### ORGANIZATION INFORMATION

<b>A PUBLIC ENTITY - FEDERAL</b>
Organization Legal Name: Bureau of Land Management, Mother Lode Field Office
Address: 5152 Hillsdale Circle
City: El Dorado Hills
State: CA
Zip Code: 95762
Primary Telephone: (916) 941-3101
Secondary Telephone:
Fax: (916) 941-3199
Web site Address: <a href="http://www.blm.gov/ca/st/en/fo/folsom.html">www.blm.gov/ca/st/en/fo/folsom.html</a>
Year Founded: 1785 - General Land Office
Organization Tax ID: N/A

### EXECUTIVE SUMMARY

The BLM Mother Lode Field Office has identified through the Sierra Resource Management Plan in 2008 (RMP), the public lands within the Mokelumne River Watershed specifically those lands within a quarter mile on each side of the river to be both Eligible and Suitable for possible inclusion into the National Wild and Scenic River System. Acquisition of the PG&E parcels (Parcel ID # 963 (179acres), ID# 964 (4acres), ID# 965 (86acres), ID# 983 (69acres), ID#1009 (15acres), ID#972 (39acres), ID# 968 (82acres), ID#967 (160acres), ID# 966 (37acres the that is marked yellow), ID# 995 (100acres the area that is marked yellow only), ID# 1007 (34acres), ID# 1005 (61acres), and possibly ID# 1008 9 (7 acres), would allow for greater biological and physical connectivity through consistent management with adjacent lands currently managed by the BLM. The Outstandingly Remarkable Values found along this segment of river are Scenic, Cultural, and Water Quality values. With a consolidated land pattern, BLM will be able to

expand our capabilities of protecting and enhancing these ORV values while preserving the free flowing condition of the river.

BLM has reviewed all six listed Beneficial Public Values and objectives identified by the Stewardship Council and PG&E and believe our goals and objectives for the Mokelumne Watershed Area are one in the same. BLM has a direct interest in actively preserving and enhancing the protection of the Natural habitat of fish, wildlife, and plants. BLM is a primary partner working with PG&E on the FERC Mokelumne River Project 137. BLM participates within the Ecological Resource Committee on this project in carrying out the actions to protect and enhance habitat values. BLM along with various state and federal agencies and non-governmental organizations assist PG&E in evaluating resource conditions that are affected by the project and provides resource mitigation measures to ensure that resource impacts are minimized. As one of the largest landowners in the canyon BLM has the responsibility to protect and enhance the view-shed of the canyon and protect and enhance cultural resources. BLM is actively seeking to protect and enhance recreational values such as supporting the construction of the Mokelumne Coast to Crest Trail, providing public access at various locations along the river, monitoring and managing whitewater boating opportunities, and maintaining and providing recreation facilities. BLM is actively working on reducing the fuel loads in this watershed by working with the Amador/Calaveras Consensus group and the Fire Safe Councils from both counties. BLM also is involved in overseeing lease agreements with private parties such as Roaring Camp and grazing leases, and commercial recreational interests to assist in providing a sustainable economy in the region.

The identified PG&E lands that are up for disposal considerations would complement the management of the existing public lands within the watershed. The PG&E lands identified for disposal would be maintained to protect the BPV's and would assist BLM's existing efforts in managing the public lands for these values. Efficiency in managing lands adjacent to existing public lands would be realized, and opportunities to provide public access would be enhanced. Areas where fuel reduction efforts would occur would be easier to plan and implement. The PG&E parcels would greatly enhance BLM's management effectiveness for the Mokelumne River Watershed.

BLM Fiscal capabilities are such that managing the parcels of PG&E lands would actually assist the agency in securing grants and providing in-kind services from a number of different partners. BLM will continue to seek out partnerships such as Amador and Calaveras Fire Safe councils to conduct fuel reduction projects on these lands, working with Calaveras County and the Mokelumne Coast to Crest Trail Association in planning and developing the Mokelumne Coast to Crest trail through sections of the PG&E lands up for disposal. BLM will work with California Outdoors , Foothill Conservancy, and American Whitewater Affiliation to improve whitewater boating access on the North Fork Mokelumne River. BLM's partners will be able to seek out grants for various projects to be completed in the watershed. The BLM Mother Lode budget has been stable with monies for Fuels and Recreation increasing over the past few years.

The PG&E lands up for disposal will allow BLM and there partners to focus our priorities in the North Fork Mokelumne Watershed. In order to build the Mokelumne Coast to Crest Trail from Mokelumne Hill to Ponderosa Road the PG&E parcels of lands will need to be transferred over to BLM. PG&E parcels above Ponderosa Bridge include lands adjacent to Roaring Camp on the

Amador side and as well as lands crossing the river on the Calaveras side. These lands will allow BLM to continue to work with Roaring Camp through our existing lease agreement as well as working with Cal Fire and the Calaveras and Amador Fire Safe Councils on fuel reduction projects on PG&E lands and existing BLM lands.

### **Rationale for Applying**

#### **Donation of fee title to lands within the North Fork of the Mokelumne River Watershed .**

BLM is interested in Parcel ID # 963 (179acres), ID #964 (4acres), ID# 965 (86acres), ID#1009 (15acres), ID#972 (39acres), ID# 968 (82acres), ID#967 (160acres), ID# 966 (41acres), ID# 995 (100acres), ID# 1007 (34acres), ID# 1005 (61acres), and possibly ID# 1008 9 (7 acres), ID#983 (69acres).

The PG&E parcels ID#1005, ID#1007, and potentially ID#1008 will allow BLM to improve our capability of building the Mokelumne Coast to Crest Trail from Mokelumne Hill to Ponderosa way. Approximately 1.5 miles of river front property of PG&E lands connects to existing public lands giving BLM an opportunity to secure public access all the way to Ponderosa Bridge. Moving upstream Parcels ID#995 (the yellow portion) and ID#966, ID#997, ID#968 and ID# 972, allows BLM to work with the Fire Safe Councils and the Consensus groups from Amador and Calaveras Counties in providing funding and contracting fuel reduction projects. It will also allow BLM to work with Roaring Camp to amend their existing lease to incorporate the PG&E lands, as well as protecting the view-shed of the North Fork Mokelumne canyon. PG&E parcels, ID#972, ID#1009, ID#965, ID#964, and ID#963 will allow BLM to protect the view-shed from any development and provide for recreational opportunities where possible.

In order for BLM to make a difference on these parcels of lands will primarily fall on building our partnerships with local and state agencies, non-governmental organizations such as the Amador/Calaveras Counties, Foothill Conservancy, and the Mokelumne Coast to Crest Trail Association, and many others. Funding will need to be secured through internal and external sources to make it work. BLM Mother Lode Field Office has extensive experience in working with various organizations to achieve and accomplish meeting the BPV's for the PG&E and BLM lands. BLM is a natural fit to continue to take title and manage these properties and although much of these lands are remote without public access and on steep ridges within the Mokelumne River watershed BLM does see value in protecting the natural beauty of the this view shed. In areas where public access can occur BLM is excited in working with our partners to develop trail access for the Mokelumne Coast to Crest Trail.

### **Organizations Mission**

The Bureau of Land Management is the largest land managing agency managing over 267 million acres of public lands across 11 western states. The mission of the BLM is to sustain the health, diversity, and productivity of the public lands for the use and enjoyment of present and future generations.

The Federal Land Policy and Management Act (FLPMA) require that BLM manage public lands to:

- protect the quality of scientific, scenic, historical, ecological, environmental, air and atmospheric, water resource, and archeological values;
- preserve and protect certain public lands in their natural condition;
- provide food and habitat for fish and wildlife and domestic animals;
- provide for outdoor recreation and human occupancy and use;
- regulate the use, occupancy, and development of public lands;

Congress directs the BLM to manage public lands for multiple uses and benefits and for the sustained yield of renewable resources such as water, plants, wildlife, and recreation. The Sierra Resource Management Plan 2008 provides management direction for public lands surrounding the North Fork Mokelumne River watershed. Management direction and goals, listed below, that closely mirror the Stewardship Council Public Values.

**Water Resources:** Restore and maintain the ecological health of watersheds and aquatic ecosystems on BLM lands and, to the extent possible, partner with other landowners and stakeholders to coordinate restoration efforts across watersheds.

**Soil Resources:** Maintain appropriate biological and physical characteristics based on soil type, climate, and landform.

**Vegetative Communities:** Promote a healthy and diverse mix of plant communities and provide a wide spectrum of organisms and ecosystem processes for the needs of plants, animals and humans. Maintain the ecological integrity of foothill ecosystems in the face of urban growth and residential development through protection or improvement of habitat connectivity.

**Fish and Wildlife:** Maintain, improve, or enhance native fish and wildlife populations and the ecosystems upon which they depend.

Maintain the ecological integrity of foothill ecosystems in the face of urban growth and residential development through protection or improvement of habitat connectivity.

Provide opportunities for research and education.

Maintain or improve numbers of native fish, macro-invertebrates and other aquatic species.

Provide for adequate large woody debris (size, frequency and distribution) within the natural range of variability to contribute to stream channel complexity and stability.

Maintain or improve desired native plant communities while providing for wildlife/fisheries needs and soil stability.

Reduce habitat fragmentation and maintain altitudinal migratory corridors (approximately 1,500-3,500').

Prevent and control infestations of non-native species that negatively impact native and game species.

**Wildland Fire Ecology and Management:** Establish a cost-efficient fire management program commensurate with threats to life, property, public safety, and resources.

Use prescribed fire to maintain or enhance ecosystem health, water quality and to meet other management objectives.

Help communities at risk in the wildland-urban interface (WUI) develop plans for risk reduction.

Cooperate with regional partners in fire and resource management across agency boundaries.

Reduce human-caused fires especially in developed areas such as communities, campgrounds, and transportation corridors.

Suppress wildfire to protect life, property and resources.

Allow fire to be restored to meet resource management objectives.

**Cultural Resources:** Identify, preserve, and protect significant cultural resources and ensure they are available for appropriate uses by present and future generations.

Reduce imminent threats and resolve potential conflicts from natural or human-caused deterioration, or potential conflicts with other resource uses.

**Visual Resources:**

Protect and enhance the scenic qualities and visual integrity of the characteristic landscapes in the planning area.

### **Geographic Focus**

The Bureau of Land Management has been very active within the Mokelumne River Watershed. BLM has been working diligently with various local, state, and federal agencies, as well as working with local non-governmental organizations, power and water agencies, and commercial interests in managing the public lands. The BPV's outlined and discussed by the Stewardship Council and PG&E fit nicely into BLM's management prescription for the Mokelumne watershed. BLM by policy is required to manage the public lands in a fashion to protect the free flow condition of the river and its outstandingly remarkable values. BLM lands along the Mother Lode Field Office are spread out in fourteen counties separated into 1000 separate parcels of land. Much of these lands are surrounded by private property thus making it exceptionally challenging to manage property in a consistent manner. BLM has always had to work to build community support and assistance to manage the public lands successfully. The Mokelumne watershed is another example of the challenge BLM Mother Lode Field Office has in managing the public lands. Through partnerships and good stewardship BLM continues to try to improve resource conditions within the watershed while allowing for beneficial uses to occur.

BLM continues to work with various agencies and interest groups in conducting weed abatement projects, building fencing and installing water troughs for cattle grazing along Electra road while keeping the cattle out of the riparian area of the river. BLM has been working with the Amador/Calaveras Consensus group on fuel reduction projects, and PG&E and California Boating and Waterways and the owners of the property in acquiring a 50 year lease and designing and building a day use area for public access for the along the river near the State Highway 49 Bridge. BLM also has a responsibility in the FERC Project 137 in overseeing that license conditions are being met, including water quality, water temperature, river flows for aquatic organisms and their habitats, and recreational boating flows are being released at the agreed upon times and days. BLM has also conducted numerous large trash cleanups and where people have been dumping on the public lands within the watershed. Each of these projects reflects BLM's committed involvement within the Mokelumne River Watershed.

### **Organizational Experience and Capacity**

As a Federal land management agency, the BLM has the capacity to manage the resources associated with the North Fork Mokelumne River parcels. The BLM employs 31 permanent employees and 20 additional temporary employees that are typically hired during the summer months. The BLM maintains a base of professional, technical and administrative expertise in a multitude of specialties and management functions and is also able to draw on the experience and expertise of over 1000 BLM professionals within California. Employee expertise includes wildlife biologists, botanists, fuels planners, foresters, archeologists, outdoor recreation planners, soils scientists, geologists, range conservationists, recreation specialists, hydrologists, fishery biologists, landscape architects, public affairs specialists, interpretive/conservation education specialists, geographic information specialists, business management specialists, and engineers.

Provided below are three specific projects that illustrate the BLM's capacity to own, manage and enhance resource values associated with the North Fork Mokelumne River:

**Mokelumne River Hydroelectric Re-licensing Project 137** The BLM has participated in a 10 year collaborative process hosted by PG&E, partnering with US Forest Service, California Department of Fish & Game, Foothill Conservancy, and others to work collaboratively on resource issues related to project impacts on the North Fork and Main stem of the Mokelumne River. This collaborative group has received numerous national hydro awards for the collaborative dedicated work on this hydro project.

BLM has also participated in FERC Relicensings on PG&E's Chili Bar Hydroelectric Project 2155, SMUDS Upper American River Project 2101, PG&E's and NID's Drum - Spalding and Yuba -Bear Hydroelectric Project 2310 and 2266 and MID's Merced River Hydroelectric Project 2179. BLM resource staffs have been key players in all of these relicensings.

The Mother Lode Field Office receives and allocates funding in a variety of resource areas that are relevant to the management of the North Fork Mokelumne River parcel. Efficient management of BLM resources requires that individual staff managers collaborate and share funds to accomplish work. Work is also accomplished through public/private partnerships, grants and other agreements.

Spreadsheets (attached) provide the following financial information:

The Mother Lode Field Office budget allocation and expenses for fiscal years 2008-2010 is in the attachments.

**Community Based Planning:** The Mother Lode Field Office has involved agencies, landowners, users, business owners, special interest groups, environmental organizations, and elected officials to assist BLM over the last 15 years in developing local activity plans for the South Yuba River, The South Fork American River, Iowa Hill, Round Mountain, and Inimim Forest. These plans are developed by the community to provide management direction by reaching consensus on difficult resource issues. It is the BLM's hope that when the community is empowered to provide recommendations to resource decision making that they will be more likely to be engaged in carrying out the management actions and monitoring that is required once a plan is completed. Allowing people to assist in the decision making process has empowered these communities and it has allowed them to take pride in building Stewardship programs. BLM

has initiated a collaborative fuels reduction community group recently within the North Fork Mokelumne River watershed, the Amador/Calaveras Consensus Group. The community members are working on a list of resource projects to assist BLM on in the near future. BLM has invested over 250 community meetings at 3 hours or more per meeting, involving up to 5000 community members to assist us in this Stewardship building process.

**Special Designated Areas:** BLM Mother Lode Field Office has the experience in managing nationally significant resources. BLM currently manages three national designated wild and scenic rivers (North Fork American, Merced, Tuolumne), one state designated river (South Yuba), Merced Wilderness Study Area, and two recommended suitable wild and scenic rivers (South Fork American, North Fork and Main Mokelumne). BLM also has the pleasure of managing two preserves, the Consumnes River Preserve, and the Pine Hill Preserve. BLM also manages 7 Areas of Critical Environmental Concern (ACEC) and 5 Special Recreation Management Areas (SRMA). Each of these special areas mandates BLM to pay special attention to the care and management of these areas. These areas are highly valued by the public and the BLM. BLM takes pride in managing these special areas and have been recognized by many to do an outstanding job in doing so.

BLM and its many partners have had lots of success in obtaining grants to assist us in managing the public lands within the Mother Lode Field Office. BLM has secured funding from PG&E Project 137 for recreational maintenance and patrols. BLM has also secured funding from PG&E for a white water boating takeout at Highway 49 and numerous facility developments for public access along the river. BLM has secured grant funding from California Boating and Waterways to assist in building the Day Use and whitewater boating take out site at Highway 49. Foothill Conservancy has secured grant funding for various river cleanup projects, and the Fire Safe councils have secured funding for fuel reduction projects. In other areas within the Mother Lode Field Office BLM has received grants from numerous sources to assist us in acquiring lands, restoring and protecting Oak woodland habitat, protecting T&E species of plants, writing and implementing management plans, and restoring wetland habitat. BLM relies heavily on securing outside funding sources to assist us in carrying out our management actions. BLM will continue to work with our local and state and federal agencies, non-governmental organizations, commercial interests, water and power agencies in securing future funding for the Mokelumne River Watershed.

## **Key Personnel**

The Bureau of Land Management, one of six agencies that make up the Department of the Interior, consists of a hierarchy of four levels of organization: from the Washington Office, State Offices, District Office and Field Offices. In general, Washington and State Offices set overall vision and policy, and the District and Field Office carry out the specific projects to meet agency goals. The history and culture of the BLM, which sets it apart from many other agencies, emphasizes decision making at the District and Field Office level so that management can be tailored to local conditions.

The top level of management for the BLM is located in the Washington Office and managed by the Director of BLM Robert Abbey. Next are State Offices which are managed by a State



Director. There are three District Managers for BLM one that manages the Northern Field Offices, one that manages the Cencal Offices, and one that manages the Desert District. The Mother Lode Field Office is part of the Cencal District encompasses 230,000 acres of public land and is managed by Field Manager William Haigh. William has been employed by the BLM for over 25 years and has been the Field Manager for three years. The Mother Lode Field Manager would serve as the lead manager for the North Fork Mokelumne River Planning Unit. Overall management of the BLM Cencal District is supervised by District Manager Kathy Hardy. Kathy was employed with the Forest Service for over 25 years and was just recently hired as the new BLM Cencal District Manager. Ms Hardy would serve as the secondary contact for this project while Mr. Abbott would fulfill the role of Executive Director.

Key personnel that will be involved with managing the river are: Field Manager, Associate Field Manager, Outdoor Recreation Planners, Archeologist, Geologist, Botanist, Fish and Wildlife Biologist, Land and Realty Specialists, Range Specialist, Maintenance Worker, and Law Enforcement. Each of these resource positions require the highest pay grade because of the degree of difficulty these programs require in managing the public lands within the Mother Lode Field Office. BLM also has numerous volunteers, students, career seasonal Outdoor Recreation Planners, seasonal Maintenance workers, GIS specialists, Land Surveyors, and IT personnel to meet our office needs. Needless to say almost every specialist has a minimum of at least 15 years of experience working at the Mother Lode Field Office. BLM will provide resumes of each individual if requested to do so. BLM also has the capabilities in bringing in other experts from the State Office such as a Fishery Biologist, Hydrologist, and from our Denver Service Center Licensed Engineers, Landscape Architects, and numerous others to assist us if necessary.

### **Community Engagement and Collaboration**

**Community Based Planning:** The Mother Lode Field Office has involved agencies, landowners, users, business owners, special interest groups, environmental organizations, and elected officials to assist BLM over the last 15 years in developing local activity plans for the South Yuba River, The South Fork American River, Cronan Ranch, Iowa Hill, Round Mountain, Inimim Forest and newly started Kanaka Valley Plan. These plans have been developed by the community to provide management direction by reaching consensus on difficult resource issues. It is the BLM's hope that when the community is empowered to provide recommendations to resource decision making that they will be more likely to be engaged in carrying out the management actions and monitoring that is required once a plan is completed. Allowing people to assist in the decision making process has empowered these communities and it has allowed them to take pride in building Stewardship programs. BLM has invested over 250 community meetings at 3 hours or more per meeting, involving up to 5000 community members to assist us in this Stewardship building process. This has been one of the most successful planning efforts that we under taken and the benefits of reaching out and allowing the debate to take place on what management actions should be recommended to the Field Manager has been received by many as a real opportunity for the community to be involved and to stay involved .

BLM has initiated a collaborative fuels reduction community group recently within the North Fork Mokelumne River watershed, the Amador/Calaveras Consensus Group. The groups of

community members are working on a list of resource projects to assist BLM on in the near future.

BLM will enter into a MOU with Calaveras County in developing an agreement to assist each other in building and maintaining the Mokelumne Coast To Crest Trail through the BLM parcels of land. Calaveras County and the Mokelumne Coast to Crest Trail Association are looking to complete the trail segment going from Mokelumne Hill to Highway 26 or Red Coral road. The PG&E lands up for potential disposal are extremely important to kick off the first phase of getting the trail to Ponderosa Road.

BLM has partnered with various non-governmental organizations such as Foothill Conservancy to clean-up the Mokelumne River where people have dumped their garbage on the public lands. Foothill Conservancy has also assisted us in securing grant funding for trail and public access improvements, as well as partnered with the agencies in FERC Project 137 as an ERC member.

BLM and California Outdoors have been working together on allowing commercial permittees to utilize the Mokelumne River below Electra Power House to Middle Bar Bridge for commercial whitewater boating purposes. Once an MOU has been signed off by PG&E, EBMUD, and BLM, we will begin a feasibility study on commercial whitewater boating opportunities on the Mokelumne River.

BLM is also working with EBMUD and community members in developing a trail system along the Mokelumne River from Highway 49 to Middle Bar Bridge. BLM has also been working with EBMUD on cleanup issues near the Penn Mine Hazmat site.

BLM has completed two Community Based Plans for the newly acquired lands and public domain lands along the South Fork American River and the Cronan Ranch properties and we have started another community based plan on the 1600 acre donated lands near Folsom Reservoir, the Kanaka Valley parcel. These community based plans have involved over 2000 participants and included over 60 public meetings at 3 hours per meeting. There were difficult issues for the public to debate over and try to reach consensus on. None of these plans have been challenged and probably this has happened because there was an opportunity for informed experts to discuss the issues and allow for healthy debate and discussions to take place. Once the issues have been thoroughly discussed the community was asked if they can develop a management action that they can live with. In order to reach consensus 80% or more have to support a proposed management action. Almost 98% of the issues did reach consensus and were passed on to our Field Manager to support as a preferred alternative. Public Stewardship is to follow these planning efforts where the public is asked to assist the agency in monitoring and implementing projects on the public lands.

BLM sees an opportunity to work with the communities in Amador and Calaveras Counties in developing a community based management plan for the Mokelumne River and bringing the communities together to assist us in monitoring and implementing projects on the public lands.

## **Legal Compliance and Best Practices**

There are certain restrictions placed upon all Federal employees. We are prohibited from engaging in activities or having financial interests in concerns which would be in conflict (or even give the appearance of a conflict) with the duties we perform as Federal employees (conflict with job), such as approving and buying of equipment from a company in which we hold stock or approving a lease or right-of-way for a company in which we hold stock interests (18 USC 208 and Executive Order 11222).

As employees of BLM, however; we have more restrictions placed upon us.

This is because one of the laws affecting us (BLM's Organic Act 43 USC 11) prohibits any BLM employee from having a financial interest in any concern, business, corporation, etc., which has leases, rights-of-way, etc., on Federal Lands as well as holding direct interests in Federal Lands. In order to implement the above restriction, the Bureau has established criteria which, if met, identify businesses in which we, as BLM employees, can not purchase a financial interest: e.g., stock ownership, limited partnership, etc. The criteria are 1,000 acres geothermal, 25,000 acres oil gas, 5,000 acres mining, 200 acres timber, and \$50,000 right-of-way (ROW) rental fees.

Financial holdings in some companies that meet or exceed the criteria may still be permitted because the company's primary business activity may have little to do with its Federal land interests. For example, AT&T has a large number of ROW's yet its primary business has little relationship to Federal Land. Likewise, a company may not meet the criteria but may still be prohibited because its primary activity or a significant portion of its earnings are derived from its interest in Federal Lands. For example, an oil exploration company may have fewer than 25,000 acres of Federal Land under lease but those acres represent all its exploration activity. Such a company would be on the prohibited list.

In addition to the general conflict of interest restrictions for all Government employees and those stemming from BLM's Organic Act, the Surface Mining Control and Reclamation Act (30 USC 121 I (f)) prohibits absolutely a financial interest in coal mining operations by any employee performing duties under the Act.

The restrictions placed upon us in some cases also apply to the holdings of our spouse and dependent children. In the case of a prohibition of a holding due to a conflict with our job, the restriction also applies to holdings of the spouse, dependent children or certain other parties (refer to IX USC 208 and 43 CFR 20.735-21(c)). In the case of Organic Act (43 USC 11) restrictions which apply to all BLM employees, the restriction applies to the employee only and not the spouse or dependent children.

One further restriction unique to BLM employees is one that forbids a BLM employee from working as real estate agents. While holding a real estate license is not prohibited, it must be on an inactive basis.

The BLM Mother Lode Field Office has not made for any provisions for another organization to assume ownership and management responsibilities if we were unable to manage these lands. BLM would take on the management responsibilities for all of these lands. Currently, BLM Mother Lode Field Office is not aware of any violation law that our office has been involved in.

### Conflict of Interest Disclosure

The BLM Mother Lode Field Office does not have anyone connected on the Steward's Council board. BLM does have a representative that acts as an advisor to the Stewardship Council board who is a non voting member. It is our policy not to discuss specific proposals with the BLM representative during our application phase. We have not discussed this proposal with the BLM representative.

## PART 2 – LAND STEWARDSHIP INFORMATION

### Land Interests Sought

MAP #	ID#	ACRES	COUNTY	PARCEL #	T 6N R. 12E	SURVEY
Map 6	963	179	AMADOR	038-021-013 155.42 acres	Section 1	Possible Survey? 2 COUNTIES
		155.42 9.1 acres 6.4/6.7	CALAVERAS	010-001-001 010-001-002		
Map 6	964	4 1.84 acres 6.7 acres	AMADOR CALAVERAS	038-021-028 010-001-003	Section 12	Check Acres/ Lot Number
Map 6	965	86 81.72 acres	AMADOR	038-021-029	Section 11	Check Acres/ Lot Number
Map 7	966	41	AMADOR	036-060 Portion of Lot 013	Section 23	YES
Map 7	967	160	AMADOR	Portion of 036-060-013	Section 23	NO ALQ. PARTS
Map 7	968	82	AMADOR	Portion of 036-060-013	Section 23	NO
Map 7	972	39	AMADOR	036-060-007	Section 14	NO
Map 7	985	1	CALAVERAS	No Lot #		YES
Map 7	995	118	AMADOR	Portion of Lot 23 in Sec. 23	Section 22	YES

Map 7	1005	61	CALAVERAS	No Lot #	Section 32	YES
Map 7	1007	34	AMADOR	036-021 PORTION OF LOT 26	Sec. 27,34	YES
			CALAVERAS	No Lot # Part of #985		
Map 6	1009	15	AMADOR	036-006- Lot #	Section 13	YES
		4.4 Acres	CALAVERAS	012-001-005		
Map 5	983	80 acres	Amador	033-010-028	Section 24	Yes

The Bureau of Land Management (BLM) will need a donation letter or agreement from PG&E, for each parcel or groups of parcels being donated and an estimated value of the property being donated. Survey work must be completed and approved by BLM Cadastral Survey. We will complete an environmental site assessment on each site. BLM does not require a lot line adjustment or legal parcel split, but the County may require this.

BLM will request a title company to open an escrow and provide a Preliminary title report and/or Performa. We then request copies of all recorded encumbrances on title. The title report is reviewed at our field office and then sent to Solicitors Office for review and approval. If everything is acceptable we will then prepare escrow instructions and deliver to the title company for closing.

### **Baseline and Enhanced Land Management**

#### ***Activities:***

#### ***Fuel Reduction***

- a. BLM Mother Lode Field Office has begun and will continue to work with the Amador/Calaveras Consensus group and Fire Safe Councils in developing a list of prioritized fuel reduction projects. BLM will include those lands from the Stewardship Council and PG&E into this evaluation process once these lands have been turned over to BLM. BLM is staffing up in fuels and we are working with various groups such as the CCC's, Ameri-Corp, and contractors to assist us in this effort to reduce fuel loads within the Mother Lode Field Office. BLM will work with Cal Fire as well on reducing fuel

loads within the Mokelumne River watershed. Most likely BLM will be able to complete at least one if not more projects per year at our current funding. BLM will bring in an equipment operator to run a masticator, a team to cut lines and stack piles of debris, as well as a resource team to write –up the NEPA documents. Depending on what else is needed BLM will look at getting the resources we need to get the projects completed.

b.

Fuel Reduction especially around areas that are designated as Wild Urban Interface type projects (WUI) have been identified in our Fire Management Plan and our Sierra Resource Management Plan as high priority type projects to complete. Some of the proposed lands for disposal are in need of fuel reduction work. BLM will evaluate these lands for noxious weeds, and wildlife habitat in mind. BLM will evaluate these parcels once fee title to these lands has been completed. Do to limited access or in some cases no access and steep terrain many of these parcels will left be managed for open space purposes or in some cases limited development for recreation trail access.

- c. In cases where it is feasible to access the property and there is a need to reduce fuels, BLM will develop a fuel reduction plan for these parcels. This will be in conjunction with existing BLM and Amador/Calaveras Consensus groups and fire safe council's recommendations for fuel reduction projects identified in these WUI areas.
- d. Areas that are planned for fuel reduction projects will go through our project proposal process and be awarded on a case by case basis. Public lands identified for fuel reduction projects will allow the public easier access as well provide an area where natural wildfire will be slowed down enough to get help from fire suppression support.
- e. Timelines will be at least a three to five year window after these lands have been identified for fuel reduction projects to secure funding. This is the time frame it takes to get projects approved for BLM budgetary purposes. Higher prioritized projects will be funded before lower prioritized projects unless our fuel reduction projects efforts can obtain multiple projects at one time.
- f. Fuel Reduction projects are supported and have been identified by the Stewardship Council as one of the benefitting enhancement practices for Sustainable Forestry.

## **Open Space**

- a. Many of the parcels of lands that BLM is interested in are valuable to the BLM to keep in open space to assist us in managing to meet our Visual Resource Management goals and to protect the Visual values for National Wild and Scenic River consideration within the Mokelumne River watershed. Many of the identified parcels identified by the

Stewardship Council and PG&E are inaccessible and are in very steep terrain where development of the property would be almost impossible without major land disturbance. In these cases BLM will continue to manage these parcels in a fashion to protect and enhance Open Space values.

- b. Managing for Open Space values has been identified by the Stewardship Council as one of the six Beneficial Public Values and objectives listed in Volume II of the Land Conservation Plan.
- c. We believe that in many cases the lands currently managed by PG&E are by defacto being managed for Open Space because of the difficulty of access and steep terrain. BLM would continue this practice and would ensure that all of the parcels we are interested in do not affect the Visual Quality objectives we have set for the Mokelumne River. By policy BLM is to protect and enhance visual quality in the Mokelumne River corridor.
- d. BLM believes that by managing for Open Space values that we will meet the desired demand from the public to maintain the aesthetic values that these canyon lands possess. The unique view sheds within the canyon is a major factor in attracting people to the Mokelumne River thus fulfilling this expectation when they visit. Visitation to the Mokelumne River canyon should provide for economic activity to the communities such as dinning out, staying overnight at the local venues, shopping, etc... An untouched landscape attracts those who seek this kind of experience.
- e. Our timelines to evaluate for Open Space values on existing PG&E lands will occur once the lands have been transferred over to BLM. BLM will conduct this evaluation within three years of title transfer.
- f. Providing for Open Space values meets the Beneficial Public Value objectives of the Stewardship Council and PG&E outlined in Volume II of the Land Conservation Plan.

### **Outdoor Recreation by the General Public**

- a. BLM along with its partners such as Calaveras County, Foothill Conservancy, California Outdoors, American Whitewater Affiliation and others will be looking to advance recreational opportunities within the Mokelumne River Watershed. BLM will work with our partners to seek out and build a public access trail the Mokelumne Coast to Crest Trail through the canyon and its watershed. The PG&E lands up for disposal will provide a key link in connecting the trail from Mokelumne Hill to Ponderosa Way approximately 7 miles of trail. Routes for this trail have been discussed and being analyzed as we speak.

BLM is also looking at building a day Use facility and whitewater launch site and takeout site at Highway 49. Easements have been perfected and funding has been secured and Requests for Proposal to build this facility has been issued. Over ten years worth of work and a million dollars worth of Grants and FERC funding from PG&E have been obtained to build this project. Once completed in 2011, recreation opportunities for the public to access the river at the State Highway 49 on the Calaveras side will be realized. BLM, EBMUD, and PG&E will enter into a Memorandum of Understanding to evaluate commercial boating opportunities along the Electra stretch to Middle Bar Bridge. The economic stimulus that will provide visitors from around the region should bring in visitation to the communities of Jackson, and Mokelumne Hill. This recreation opportunity also will allow for public access to non boaters who will want to enjoy the river setting or fish from the banks in this area.

Roaring Camp offers a unique experience for visitors worldwide who will be able to enjoy the Mokelumne River Canyon while viewing this almost untouched canyon first hand. BLM will continue to work with Roaring Camp with our existing lease agreement to meet their needs while protecting the lands that they currently use on PG&E lands as well existing BLM lands.

- b. Providing for outdoor recreation opportunities along the Mokelumne River will meet the Beneficial Public Values and objectives outlined in Volume II of the Conservation Plan. The PG&E parcels will contribute greatly to expanding BLM's capabilities building a trail system within the Mokelumne River canyon at least to Ponderosa Way. Those PG&E lands east of the Ponderosa way may assist BLM in building trails through portions of those properties after they have been analyzed for that purpose.
- c. Currently PG&E lands do not have a trail system built on these properties. By obtaining these parcels of land BLM believes that opportunities will great expand our capabilities of at least connecting the Mokelumne Coast to Crest trail from Mokelumne Hill to Ponderosa Way. BLM also believes that the PG&E lands adjacent to Roaring Camp will be maintained and brought in under our current lease with Roaring Camp.
- d. BLM believes the PG&E parcels will provide the public a new opportunity to utilize these existing lands for trail opportunities and public access. Bringing in new visitors for whitewater boating opportunities, trail opportunities, and working with Roaring Camp should increase visitation to the area thus bringing economic stimulus to the region.



- e. Funding will be provided to build the trail once grants can be obtained to do so. BLM has supported the Mokelumne Coast to Crest Trail, and whitewater boating opportunities in our Sierra Resource Management Plan. BLM's current lease with Roaring Camp would be amended to include the newly acquired PG&E parcels. BLM will continue to seek funding opportunities for recreation through budgeting process.
- f. BLM believes that by expanding recreational opportunities in the canyon we are meeting the identified Beneficial Public Value for Recreation and its objectives identified in Volume II of the Land Conservation Plan.

### **Preservation of Historic Values**

- a. BLM will analyze the PG&E parcels for Cultural values. These analyses will occur in areas where BLM will find these values from research or where projects have been proposed.
- b. The evaluation process will identify areas where cultural artifacts are found and the appropriate protection measures are put in place.
- c. Currently BLM is unaware of any cultural inventories that have been conducted on these parcels of lands.
- d. If any areas are discovered to possess cultural values these areas will be protected and recorded.
- e. Upon discovery or at the time when a proposed project development is being analyzed.
- f. BLM believes these actions in line with identifying and protecting cultural resources identified in Volume II of the Land Conservation Plan.

### **Protection of the Natural Habitat of Fish, Wildlife, and Plants**

- a. BLM will continue to work with PG&E on Project 137 in evaluating impacts on these habitats from the current project. BLM will also analyze these new parcels for Fish, plants, and wildlife habitats when analyzing proposed resource projects.
- b. The evaluation process will identify areas of concern and look to avoid impacts and place protective measures where needed.
- c. Numerous studies already exist from studies being conducted in FERC Project 137. BLM will continue to work with PG&E on these issues as well as identify any areas where habitats will be affected during project proposals.
- d. Any areas that are discovered will be brought to the attention to PG&E and the ERC Committee that is part of FERC Project 137. Any areas not impacted from the Project will be mitigated if a project proposal is to be authorized.
- e. Upon discovery or at the time when a proposed project development is being analyzed.

- f. BLM believes these actions in line with identifying and protecting plants, fish, and wildlife habitats identified in Volume II of the Land Conservation Plan.

### **Physical Enhancements/Capital Improvements**

BLM will looking at Building a 20 mile segment of trail through existing public lands, private property with easements and existing PG&E lands that are up for disposal. Currently BLM is looking at approximately 1.5 miles of trail being built across the existing PG&E parcels up for disposal. BLM believes we are looking at \$40,000 dollars worth of trail improvements across these parcels to connect to existing BLM lands. Funding will be sought through various sources most likely being trail grant opportunities to build the Mokelumne Coast to Crest Trail from Mokelumne Hill to Ponderosa Way. Approximately \$250,000 or more will necessary to build this section of trail. Building new trail will allow for public access which is very limited within the Mokelumne River canyon. Planning costs and conducting NEPA analysis will be required as part of completing the trail project. Phase One of this will cost approximately \$75,000 to evaluate and conduct the NEPA evaluations from Mokelumne Hill to Ponderosa Way. BLM expects limited capital improvement projects on the lands identified for disposal because of the limited to no access available and the steep terrain that encumbers these lands. The time frame will be when BLM or other partners can successfully secure grants for this project. Much of the trail project improvements will be built on existing BLM lands. At the Ponderosa Way road where PG&E has identified lands for retention BLM will explore possibilities of securing an easement across these lands for a trail and if possible removal of the existing bridge and replacing it with a pedestrian bridge to connect public access to Amador County. If a pedestrian style bridge can be built and the Ponderosa Way road kept up for public access then facility cost for such a project would need to analyzed. BLM is not prepared at this time to estimate such a cost to PG&E. Outdoor Recreation by the General Public is the Beneficial Public value identified in Volume II of the Land Conservation Plan. This trail proposal fits in perfectly in meeting this value of providing public access, education and recreation opportunities.

Signing and public information and education brochures will be necessary to keep the public informed on rules and regulations as well as educational materials such as Leave No Trace principles, fire, litter, trespass, and other resource issues. BLM expects a one time cost of \$20,000 and annual printing costs of \$3000 should be available to complete this project.

### **Land Conservation Partners and Youth Opportunities**

BLM has two interested parties that support our efforts to secure PG&E lands identified for disposal. Calaveras County and Foothill Conservancy both support BLM's efforts in securing fee title to identified parcels of land up for disposal by PG&E. Letters of support are attached to this document and have also been submitted to you separately. Both of these organizations support BLM's efforts in securing property for the purposes we have discussed in this proposal.

Calaveras County has interest in working with BLM on Fuel Reduction projects and developing public access and providing recreation trails through the existing PG&E parcels. Calaveras County is currently working with BLM on various fuel reduction projects through the Fire Safe Council and the Calaveras Consensus group. Calaveras County is also looking to partner with BLM in building the Mokelumne Coast to Crest Trail along the Mokelumne River. Foothill Conservancy is also very supportive of BLM's intention to build the public access trail and is working with on various cleanup projects, fuel reduction projects, and developing a commercial and non-commercial whitewater boating opportunities.

BLM has extensive experience working with various conservation partners in managing, protecting, and enhancing the public lands. BLM has extensively with The Nature Conservancy in managing the Consumnes River Preserve a 50,000 acre preserve to protect Oak woodland habitat, improve waterfowl habitat, and maintain a productive agricultural landscape for grazing cattle, and organic rice production. BLM works with the American River Conservancy along the American and Cosumnes Rivers to manage public lands for recreation, open space, and protection of threatened and endangered species of plants and their habitats. BLM has partnerships with organizations such as Friends of the River, Protect American River Canyon, Yuba/Bear Watershed Council, Ducks Unlimited, Merced Watershed Council, Yuba Watershed Institute, South Yuba River Citizens League and many others in assisting BLM in managing and protecting the public lands. BLM simply could not effectively manage these lands without the partnerships we have built. Through these important partnerships BLM has been able secure thousands of acres of valuable resource lands through volunteerism, grants, and land parcel donations. Our partners are essential in our efforts to effectively manage public lands and waters.

BLM Executive Director Letter

See Attachment

### **Public Input**

BLM has viewed and attended many of the public meetings and field trips, that been held by the Stewardship Council. We have had the opportunity to discuss with various organizations their interest and concerns surrounding BLM acquiring these lands. BLM has also read the public comments and concerns others have sent to the council and we have weighed in their concerns in developing this proposal. BLM believes that we have attempted to alleviate those concerns as best that we can and have incorporated many of the ideas that have been brought forward.

### **Budget and Funding Plan**

**See Attachment:**



# United States Department of the Interior



## BUREAU OF LAND MANAGEMENT

California State Office  
2800 Cottage Way, Suite W1834  
Sacramento, CA 95825

[www.ca.blm.gov](http://www.ca.blm.gov)

In Reply Refer To:  
1430  
CA018.14

AUG 09 2010

Vanessa Parker-Geisman  
Regional Land Conservation Manager  
North Fork Mokelumne River Planning Unit  
Pacific Forest & Watershed Lands Stewardship Council  
1107 9<sup>th</sup> Street, Suite 501  
Sacramento, CA 95814

Subject: Donation of Pacific Gas & Electric Company Parcels to BLM

Dear Vanessa:

The Bureau of Land Management's (BLM) Mother Lode Field Office has prepared a submission to Pacific Forest & Watershed Lands Stewardship Council to obtain lands in fee title that have been identified by PG&E for disposal in the North Fork Mokelumne River Planning Unit. These parcels are within the Mokelumne River watershed and are contiguous with existing lands managed by the BLM. I support this submission.

These PG&E parcels will improve BLM's ability to protect and enhance the wild and scenic "outstandingly remarkable values" identified in 2008 by our Sierra Resource Management Plan. Acquiring these parcels will help protect the Mokelumne River viewshed, enhance public access by enabling the construction of a Mokelumne Coast to Crest Trail, allow BLM to implement fuel reduction projects in collaboration with the Amador/Calaveras Consensus Group and county fire safe councils, and provide the beneficial public values identified by the Stewardship Council.

The transfer of PG&E lands to BLM will allow consistent management of these parcels and adjacent public lands. It will enhance community partnerships in the management and oversight of these properties.

I appreciate the opportunity to work with the Stewardship Council and PG&E on the identified parcels of lands that may be transferred to BLM.

Sincerely,

James Wesley Abbott  
Acting State Director



Vanessa Parker-Geisman  
Regional Conservation Manager, North Fork Mokelumne River Planning Unit  
Pacific Watershed and Lands Stewardship Council  
1107 9<sup>th</sup> Street, Suite 501  
Sacramento, CA 95814

Re: *Stewardship Council land donation in Amador and Calaveras Counties*

August 10, 2010

Dear Members of the Council:

Foothill Conservancy is a nonprofit membership organization based in Amador and Calaveras counties, with a 20-year history of activity and involvement in the Mokelumne River watershed. We are interested in partnering with future fee title owners and easement holders of Stewardship Council lands in the Upper Mokelumne River watershed.

We support the application of the Bureau of Land Management to acquire the Stewardship Council lands in fee title from Tiger Creek downstream to Electra. We have worked with the regional BLM office for 20 years, on the Mokelumne Coast to Crest Trail, Project 137 relicensing and Ecological Resources Committee, Amador-Calaveras Consensus Group, annual Mokelumne River Cleanups and special projects. Transfer of the lands to BLM would allow for consolidated land ownership and consistent management along the Mokelumne River corridor.

Our partnership involvement with BLM in the future could include some or all of the following:

- Identifying needed studies and helping with study design
- Identifying project and study partners and funding sources
- Biological and cultural resource studies, surveys and protection
- Recreation surveys and planning
- Coordination with the activities, studies and work of the Project 137 Ecological Resources Committee
- Ensuring that future management avoids conflict with adjoining lands and land uses
- Ensuring that land management is ecologically sound

While we have not filed to be a fee title or easement holder for these lands, we are very concerned about their future management and wish to maintain our active involvement. We are confident

that if ownership of the lands transfers to BLM, that agency will continue to actively involve our organization and its members, including local residents, in managing its Mokelumne River corridor lands.

Very Truly Yours,

*s/Katherine K. Evatt*

Katherine K. Evatt  
President, Board of Directors

Pacific Forest and Watershed Lands Stewardship Council  
Land Stewardship Proposal Budget and Funding Plan  
North Fork Mokelumne River: Map 5

PROJECT BUDGET - TRANSACTION COSTS

A. Document Preparation Costs

Task	Unit of Measure	Number of Units	Cost/Unit	Total Cost	Funding Request	Comments
Title Report	Report	1	3,000	3,000	3,000	Because of the surveys needed estimate is based on 2 escrows, and is only an estimate
Surveys	Report	1	30,000	30,000	30,000	
Input Activity						
Input Activity						
Input Activity						
To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells						
A. Total Document Preparation Costs				33,000	33,000	

B. Closing Costs

Task	Unit of Measure	Number of Units	Cost/Unit	Total Cost	Funding Request	Comments
Title Insurance	Transactio	2	1,400	1,400	1,400	
Escrow Fee	Transactio	2	1,000	1,000	1,000	
Recording	Transactio	2	100	100	100	
Input Activity						
Input Activity						
To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells						
B. Total Closing Costs				2,500	2,500	

C. Other

Task	Unit of Measure	Number of Units	Cost/Unit	Total Cost	Funding Request	Comments
Input Activity						
Input Activity						
Input Activity						
Input Activity						
Input Activity						
To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells						
C. Total Other				-	-	

TOTAL TRANSACTION COSTS35,50035,500

Additional Notes:



PROJECT BUDGET - BASELINE LAND OWNERSHIP AND MANAGEMENT ACTIVITIES (SEE NOTE 1)

PROJECT REVENUES

Source	Description	Non- SC Sources of Funding		Comments
		One-Time Grants	Ongoing Funding	
Committed Funds (cash received or award made)				
Grant Awards				
Fundraising				
Matching Funds				
Lease Revenues				
Timber Revenues				
General Fund/Reserves				
Other (Describe)				
Total Committed Funds		-	-	
Pending Funds (no award made to date)				
Grant Awards				
Fundraising				
Matching Funds				
General Fund/Reserves				
Other (Describe)				
Total Pending or Potential Funds		-	-	
To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells				
TOTAL PROJECT REVENUES		-	-	

PROJECT EXPENSES

A. Baseline Management Activities

Task	Description	Unit of Measure	Number of Units	Cost/Unit	One-Time Costs	Ongoing Annual Costs	SC Funding Request		Comments
							One-Time Costs	Ongoing Annual Costs	
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells									
A. Total Baseline Management Activities					-	-	-	-	





Pacific Forest and Watershed Lands Stewardship Council  
Land Stewardship Proposal Budget and Funding Plan  
North Fork Mokelumne River: Map 6

B. Baseline Land Ownership Costs

Task	Description	Unit of Measure	Number of Units	Cost/Unit	One-Time Costs	Ongoing Annual Costs	SC Funding Request		Comments
							One-Time Costs	Ongoing Annual Costs	
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells									
B. Total Baseline Land Ownership Costs					-	-	-	-	

C. Other

Task	Description	Unit of Measure	Number of Units	Cost/Unit	One-Time Costs	Ongoing Annual Costs	SC Funding Request		Comments
							One-Time Costs	Ongoing Annual Costs	
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
Input Activity									
To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells									
C. Total Other					-	-	-	-	

TOTAL PROJECT EXPENSES

NET REVENUE/(EXPENSE) - BASELINE LAND OWNERSHIP AND MANAGEMENT ACTIVITIES

Additional Notes:

**Note 1:** According to the Stewardship Council's Land Conservation Program Funding Policy, the Stewardship Council will require future land owners to demonstrate that they have the funding and other capacity to maintain that property interest so as to preserve and/or enhance the beneficial values on the Watershed Lands. Exceptions to this guideline will be rare and considered only in circumstances where,

1) The funding of baseline land ownership and management activities will clearly lead to enhancement of the beneficial public values on the lands; and/or,

2) The funding of baseline land ownership and management activities is only temporary (≤5 years).



Pacific Forest and Watershed Lands Stewardship Council  
Land Stewardship Proposal Budget and Funding Plan  
North Fork Mokelumne River: Map 7

PROJECT BUDGET - TRANSACTION COSTS

A. Document Preparation Costs

Task	Unit of Measure	Number of Units	Cost/Unit	Total Cost	Funding Request	Comments
Title Report	Report	2	3,000	3,000	3,000	Because of the surveys needed estimate is based on 2 escrows, and is only an estimate
Surveys	Report	5	20,000	100,000	100,000	
Input Activity						
Input Activity						
Input Activity						
To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells						
A. Total Document Preparation Costs				103,000	103,000	

B. Closing Costs

Task	Unit of Measure	Number of Units	Cost/Unit	Total Cost	Funding Request	Comments
Title Insurance	Transactio	2	1,400	1,400	1,400	
Escrow Fee	Transactio	2	1,000	1,000	1,000	
Recording	Transactio	2	100	100	100	
Input Activity						
Input Activity						
To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells						
B. Total Closing Costs				2,500	2,500	

C. Other

Task	Unit of Measure	Number of Units	Cost/Unit	Total Cost	Funding Request	Comments
Input Activity						
Input Activity						
Input Activity						
Input Activity						
Input Activity						
To add a row: right click on the row above -> select copy -> right click again ->select insert copied cells						
C. Total Other				-	-	

TOTAL TRANSACTION COSTS105,500105,500

Additional Notes: