

**LAND STEWARDSHIP PROPOSAL FOR LAKE BRITTON PLANNING UNIT  
USDA FOREST SERVICE, LASSEN NATIONAL FOREST, PACIFIC SOUTHWEST REGION**



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## Executive Summary

The Pit McCloud River Watershed Lake Britton Planning Unit is surrounded by public lands administered by the Lassen National Forest (LNF), Hat Creek Ranger District (HCRD). Hat Creek Ranger District employees manage approximately 440,000 acres of the 1.2 million acres of the LNF, as well as administer 93,400 acres of the Shasta Trinity National Forest. The LNF has been managing these lands for over 100 years. Current management practices focus on provision for habitat protection, conservation of open space, outdoor public recreation, sustainable forestry, agricultural uses, and cultural resource conservation.

As a major Federal land management agency, the Forest Service (FS) has a great capacity to manage the resources associated with the planning unit. The LNF employs approximately 200 permanent employees and 100 to 200 additional temporary employees typically hired in the summer months. The Forest maintains a base of professional, technical and administrative expertise in a multitude of specialties and management functions and is able to draw on the expertise of over 1000 Forest Service professionals within California.

The LNF receives and allocates funding in a variety of resource areas relevant to management of the Pit-McCloud River Watershed. Efficient management of Forest resources requires individual staff managers to collaborate and share funds to accomplish work. Such work is also accomplished through public/private partnerships, grants and agreements.

Acquisition of parcels within the Pit-McCloud River Watershed would allow the LNF to provide consolidated management of the ecological, cultural, historical, and recreational resources within the watershed. This area is an integral component of the lands managed by LNF, not only complementing ecological resources located on the adjacent National Forest System lands but also providing continuous access to a variety of recreational opportunities within the watershed.

Forest Service management direction for the adjacent National Forest lands is consistent with preserving the recreational, ecological, historical, and cultural resources and uses within the LNF. For example, management of the Lake Britton Planning Unit would complement the Forest Service's management objectives for habitat protection, conservation of open space, outdoor public recreation, sustainable forestry, agricultural uses, and cultural and historic resource management. More specifically, existing recreation uses on this planning unit are consistent with those managed for by the Forest Service and acquisition of these parcels would allow for continued public access to public lands within this watershed.

The following items are discussed in greater detail throughout the body of the prospectus.

1. **ORGANIZATION INFORMATION.** Federal Government, United States Department of Agriculture (USDA) Forest Service, Lassen National Forest.
2. **RATIONALE FOR APPLYING.** Acquisition of parcels within the Pit-McCloud River Watershed would allow the LNF to provide consolidated management of the ecological, cultural, historical, and recreational resources within the watershed.



3. **ORGANIZATION MISSION.** The mission of the Forest Service is to sustain the health, diversity and productivity of the Nation's forest and grasslands to meet the needs of present and future generations.
4. **GEOGRAPHIC FOCUS.** The Forest Service has a demonstrated history of quality land resource management for a broad range of ecological, economic and social benefits in the Pit-McCloud River Watershed.
5. **ORGANIZATION EXPERIENCE AND CAPACITY.** The Lake Britton Planning Unit is surrounded by public lands administered by the LNF, HCRD. Hat Creek Ranger District employees manage approximately 440,000 acres of the 1.2 million acres of the LNF as well as administer 93,400 acres of the Shasta Trinity National Forest. The LNF has been managing these lands for over 100 years.
6. **ORGANIZATION FINANCES.** The LNF receives and allocates funding in a variety of resource areas relevant to management of the Pit-McCloud River Watershed. Efficient management of Forest resources requires that individual staff managers collaborate and share funds to accomplish work. Such work is also accomplished through public/private partnerships, grants and agreements.
7. **KEY PERSONNEL.** The LNF employs approximately 200 permanent employees and 100-200 additional temporary employees typically hired in the summer months.
8. **COMMUNITY ENGAGEMENT AND COLLABORATION.** Collaborative efforts that engage stakeholders in Forest management are a standard practice of LNF.
9. **LEGAL COMPLIANCE AND BEST PRACTICES.** The LNF follows standards, guides, and best management practices developed for each resource area on the Forest.
10. **CONFLICT OF INTEREST DISCLOSURE.** The Forest Service retains a seat as a non-voting member of the Stewardship Council and is represented on the Council by Christine Nota. Ms. Nota will not represent the Forest Service during the negotiation.
11. **LAND INTERESTS SOUGHT.** Lassen National Forest staff identified specific parcels (i.e., 2,405 acres) and portions of parcels (i.e., 280 acres) that are of interest for fee title acquisition.
12. **BASELINE AND ENHANCED LAND MANAGEMENT.** Baseline and enhanced management practices would be implemented for natural and cultural resources as well as for provision of visitor experience.
13. **PHYSICAL ENHANCEMENTS/CAPITAL IMPROVEMENTS.** No plans exist in which there would be physical enhancements or capital improvements on lands received in fee title.
14. **LAND CONSERVATION PARTNERS AND YOUTH OPPORTUNITIES.** Specific routine range and recreation management projects across the LNF allow for collaborative management and youth opportunities.
15. **PUBLIC INPUT.** Lassen National Forest employees provided the opportunity for public comment on this prospectus via the worldwide web; individuals were invited to communicate their comments via e-mail to the primary proposal contacts.
16. **BUDGET AND FUNDING PLAN.** Detailed itemizations of transaction costs, one-time and ongoing baseline land ownership and management activity costs, and one-time and ongoing enhancements management activity costs are included in this prospectus.



## **Organization Information**

Type of organization: Federal Government

Organization Legal Name: United States Department of Agriculture Forest Service, Lassen National Forest

Common Name: Lassen National Forest

Documentation of Tax-exempt status: The Lassen National Forest, as a Federal government agency, retains tax exempt status (Tax ID No. 47000000000).

Letter from Forest Supervisor: see Appendix A

## **Rationale for Applying**

Acquisition of parcels within the Pit-McCloud River Watershed would allow the LNF to provide consolidated management of the ecological, cultural, historical, and recreational resources within the watershed. This area is an integral component of the lands managed by LNF, not only complementing ecological resources located on the adjacent National Forest System lands but also providing continuous access to a variety of recreational opportunities within the watershed.

Forest Service management direction for the adjacent National Forest lands is consistent with preserving the recreational, ecological, historical, and cultural resources and uses within the LNF. For example, management of the Lake Britton Planning Unit would complement the Forest Service's management objectives for habitat protection, conservation of open space, outdoor public recreation, sustainable forestry, agricultural uses, and cultural and historic resource management. More specifically, existing recreation uses on this Planning Unit are consistent with those managed for by the Forest Service and acquisition of these parcels would allow for continuous public access to lands within this watershed.

## **Organization Mission**

Established in 1905, the United States Department of Agriculture (USDA) Forest Service manages 193 million acres of public lands in national forests and grasslands. The mission of the Forest Service is to sustain the health, diversity, and productivity of the Nation's forest and grasslands to meet the needs of present and future generations. Congress directs the FS to manage National Forests for multiple uses and benefits and for the sustained yield of renewable resources such as water, forage, wildlife, wood and recreation. The LNF management direction for the Hat Creek Ranger District is governed by the Lassen National Forest Land and Resource Management Plan of 1993 and a variety of national and regional policies and regulations. These guidelines closely mirror the Stewardship Council Public Values and include the following resource topics.





- **WATER QUALITY.** Maintain and restore water quality to meet goals of the Clean Water Act (1972) and Safe Drinking Water Act (1974), providing water that is fishable, swimmable, and suitable for drinking after normal treatment.
- **SPECIES VIABILITY.** Maintain and restore habitat to support viable populations of native and desired non-native plant, invertebrate and vertebrate riparian-dependent species. Prevent new introductions of invasive species. Where invasive species are adversely affecting the viability of native species, work cooperatively with appropriate State and Federal wildlife agencies to reduce impacts to native populations.
- **PLANT AND ANIMAL COMMUNITY DIVERSITY.** Maintain and restore the species composition and structural diversity of plant and animal communities in riparian areas, wetlands, and meadows to provide desired habitats and ecological functions.
- **SPECIAL HABITATS.** Maintain and restore the distribution and health of biotic communities in special aquatic habitats (e.g., springs, seeps, vernal pools, fens, bogs, and marshes) to perpetuate their unique functions and biological diversity.
- **WATERSHED CONNECTIVITY.** Maintain and restore spatial and temporal connectivity for aquatic and riparian species within and between watersheds to provide physically, chemically and biologically unobstructed movement for their survival, migration and reproduction.
- **FLOODPLAINS AND WATER TABLES.** Maintain and restore the connections of floodplains, channels, and water tables to distribute flood flows and sustain diverse habitats.
- **WATERSHED CONDITION.** Maintain and restore soils with favorable infiltration characteristics and diverse vegetative cover to absorb and filter precipitation and to sustain favorable conditions of stream flows.
- **STREAMFLOW PATTERNS AND SEDIMENT REGIMES.** Maintain and restore in-stream flows sufficient to sustain desired conditions of riparian, aquatic, wetland, and meadow habitats and keep sediment regimes as close as possible to those with which aquatic and riparian biota evolved.
- **STREAM BANKS AND SHORELINES.** Maintain and restore the physical structure and condition of stream banks and shorelines to minimize erosion and sustain desired habitat diversity.

### **Geographic Focus**

The Forest Service has a demonstrated history of quality land resource management for a broad range of ecological, economic and social benefit. Current management practices focus on provision for habitat protection, conservation of open space, outdoor public recreation, sustainable forestry, agricultural uses, and cultural resource conservation. Such practices include:



- developed and dispersed recreation site and facility management ;
- wilderness management;
- motorized and non-motorized trail and road management;
- special use authorization (e.g., resorts, organization camps, recreation residences, communication and electronic sites, events, mining, outfitting and guiding services);
- range management;
- vegetation management;
- wildlife and aquatic species habitat protection and enhancement;
- protection of sensitive botanical resources;
- archeological and historical resource protection and management; and
- wildland fire protection, prevention and suppression.

The Forest Service is required by numerous statutes to actively encourage public, tribal, and local government involvement in planning and decision-making processes for activities, projects and changes in management direction of Forest lands. The Forest is located within seven counties: Butte, Lassen, Plumas, Tehama, Shasta, Modoc and Siskiyou. Each District Ranger and the Forest Supervisor regularly communicate and interact with County representatives on a variety of issues. The Forest is not only a major employer, but also contributes to local economies through the delivery of goods and services that support local and regional businesses.

### **Organization Experience and Capacity**

The Lake Britton Planning Unit is surrounded by public lands administered by the LNF, Hat Creek Ranger District. Hat Creek Ranger District employees manage approximately 440,000 acres of the 1.2 million acres of the LNF, as well as administer 93,400 acres of the Shasta Trinity National Forest. The LNF has been managing these adjacent lands for over 100 years. Some example projects include:

- **VEGETATION MANAGEMENT.** For more than a decade, the Lassen National Forest has implemented vegetation management projects through the Herger-Feinstein Quincy Library Group (HFQLG) Forest Recovery Act. Projects implementing the HFQLG Act have treated thousands of forest acres through practices such as forest thinning, group selection, and prescribed fire. Prescribed fire practices primarily include construction of Defensive Fuel Profile Zones (DFPZs) that enhance forest values by reducing the risk of catastrophic wild fire and return forests to pre-contact conditions. Defensive fuel profile zones are areas approximately ¼ to ½ mile wide where fuel loadings are reduced. Typically, they are constructed along roads so as to break up fuel continuity across the landscape and provide a defensible zone



for suppression forces. The edges of DFPZs blend into adjacent forested areas. Through projects implemented under the HFQLG Act and other funding sources, the Lassen National Forest anticipates treating the following acreages and volumes in 2011:

- approximately 19,000 acres treated by prescribed fire or other means to reduce on-the-ground fuels that can result in catastrophic wildfire;
- approximately 80,000 ccf (i.e., hundred cubic feet) of timber volume removed to reduce fuel, decrease timber overcrowding and provide for varied habitat; and
- approximately 1900 acres treated for vegetation improvement related to wildlife and other habitat improvements.

Implementation of HFQLG and other vegetation management projects provide for increased and varied habitat and an overall increase in forest health. Planning for these projects involves the protection of important natural and cultural resources that add significantly to the public values associated with our national forest system lands.

- **TRAVEL MANAGEMENT.** The Lassen National Forest recently completed a multi-year project culminating in the designation of a road and trail system to maintain and promote off-highway vehicle (OHV) recreation opportunities. This project was designed to manage OHV use across the national forest and involved collaboration with public entities including counties, Tribes, OHV organizations, environmental groups and private citizens to determine the best motorized vehicle system, long-term management and sustainability, and resource protection. The Record of Decision developed from the Travel Management Environmental Impact Statement:
  - designated a system of roads and trails for highway legal and non-highway legal vehicles that considered recreational opportunity, resource protection, and safety;
  - added unauthorized routes to the National Forest road system that allowed for creation of contiguous loops and extended riding opportunities for OHV enthusiasts;
  - prohibited cross-country motorized vehicle travel to facilitate the protection of natural and cultural resources across the forest;
  - identified seasonal closures of some roads to facilitate winter recreation (i.e., snowmobile and cross-country skiing), limit damage to important roads, and reduce maintenance by prohibiting wet-weather use;
  - reduced the maintenance level of some roads to more safely accommodate OHV use; and



- provided for enhanced recreation opportunities for motorized vehicle users while protecting important natural and cultural resources and enhancing forest values.
- **RECREATION PROGRAM.** The recreation program on the LNF successfully manages hundreds of public facilities for public use, enjoyment and education about National Forest system lands. These facilities include roads and trails (i.e., motorized and non-motorized), wilderness areas totaling approximately 130,000 acres, marinas, campgrounds, day-use areas, interpretive sites, trails and roads, visitor centers and other areas of public interest. These facilities are managed to accommodate a variety of users while providing protection for important natural and cultural resources. Recreational users on the forest include OHV enthusiasts, hikers, bikers, equestrians, boaters, fishermen, hunters, those driving for pleasure, campers, wildlife viewing, educational tours, and a variety of other uses. The LNF manages for approximately 150,000 PAOT (persons at one time) days each year.

### **Organization Finances**

The LNF receives and allocates funding in a variety of resource areas that are relevant to management of the Pit-McCloud River Watershed. Efficient management of Forest resources requires individual staff managers to collaborate and share funds to accomplish work. Such work is also accomplished through public/private partnerships, grants and agreements.

Financial descriptions of work accomplished on the LNF are described in six tables presented in Appendix B.

- **TABLES 1 AND 2.** These tables identify the LNF budget allocations for fiscal year 2010, distributed by specific program areas. Table 1 identifies vegetation management program area budgets totaling approximately \$13 million in allocations. These programs include funding for planning and implementation of Quincy Library Group (QLG) vegetation management, reforestation funding allocations, non-QLG vegetation management programs including prescribed fire and miscellaneous program areas related to vegetation management such as noxious weed removal, range management, Drug Trafficking Organization site clean up and rehabilitation, and watershed projects. Table 2 reflects all other program area budgets totaling approximately \$20 million in allocations. These programs cover a large variety of forest management activities, including recreation, lands, heritage, ecosystems, wildlife, fish and aquatics, range, roads, engineering and infrastructure, cost-recovery projects and many others.
- **TABLE 3.** Identifies similar funding allocations by LNF program areas for the previous year (i.e., fiscal year 2009). This table shows funding of the same forest management programs described above. Lassen National Forest funding is relatively consistent from year to year, reflecting an approximately \$30 to \$40 million program depending upon the availability of special allocations for regional or national priority projects.



- TABLES 4 AND 5. Identify summary and specific allocations respectively, for the LNF fiscal year 2010 program of work. These illustrate projects totaling \$37 million across all areas of forest management.
- TABLE 6. Identifies grant funding for LNF projects expected in fiscal year 2011. These grant funds total approximately \$1.5 million in additional funding above annual allocations to the Forest. The LNF maintains an active grants and agreements program and partners with a wide variety of individuals, organizations and agencies, including Tribes, local and state governments, non-profit organizations, user groups and many others. Notable grants and partnerships include the following:
  - Over-Snow Vehicle (OSV) grants from the California State Department of Recreation that provide funding to develop and maintain winter recreation facilities such as groomed snow-mobile and cross-country ski trails. The LNF partners with many OSV user groups and the state of California to provide information, maps, kiosks, signs, warming huts and other facilities in support of winter recreation activities;
  - Grants from the California Department of Boating and Waterways have provided the LNF with funding to reconstruct two boat launch ramps and associated facilities at Lake Almanor as well as the development of a secondary boat ramp at Eagle Lake;
  - Heritage grants from national organizations such as the Oregon and California Trails Association have provided funding for reconstruction and interpretation of historic sites on the Forest. Recent grants and partnerships with the National Wild Turkey Federation, US Fish and Wildlife Service, scenic byway groups, Susanville Indian Rancheria and others, have provided funding, expertise, and volunteer time to research the historical ecology of wildlife species across the forest, develop interpretive plans to provide educational and interpretive opportunities for the public, and provide youth crews to help implement a variety of projects that contribute significantly to forest management, public enjoyment, and enhance wildlife and scenic values;
  - Wildlife grants and partnerships with various academic organizations and communities have helped the LNF implement important wildlife projects such as guzzlers to provide critical habitat and resources for wildlife;
  - Botany grants have provided funding for the removal of noxious weeds that compete with native flora across LNF; and
  - The Forest partners with a variety of user groups such as OHV enthusiasts, hikers, equestrians, and others to develop and maintain recreational facilities and trails and develop new opportunities for the public to access and enjoy the national forest.

In regards to fee title, this would be held by the United States Government. Any funding received by the Stewardship Council for land management objectives or other



purposes would be provided through an appropriate agreement or other vehicle that would identify restrictions or conditions guiding use of such funds.

### **Key Personnel**

As a major Federal land management agency, the Forest Service has a great capacity to manage the resources associated with the Lake Britton Planning Unit. The LNF employs approximately 200 permanent employees and 100-200 additional temporary employees typically hired in the summer months. The Forest maintains a base of professional, technical and administrative expertise in a multitude of specialties and management functions and is able to draw on the expertise of over 1000 Forest Service professionals within the state of California. Disciplines includes wildlife biologists, archaeologists, aquatic biologists, botanists, fuels planners, conservationists, recreation specialists, landscape architects, public affairs specialists, interpretive/conservation education specialists, geographic information specialists, business management specialists and engineers. Staff and program managers generally have significant experience in their areas of expertise, and many have advanced degrees, including Master of Science and Doctor of Philosophy degrees. Most also have significant experience in land management agencies.

Key personnel responsible for the day-to-day management activities of these lands include the District Recreation and Lands Staff Officer, Forest Public Uses Staff Officer, District Ranger, District Archaeologist, District Wildlife Biologist, District Fire Management Officer, District Forester and Silviculturist. Each of these officers hold relevant experience for managing the natural and cultural resources contained within the Lake Britton Planning Unit. A collection of resumes highlighting the training and skills of some of these individuals are included in Appendix C.

### **Community Engagement and Collaboration**

Collaborative efforts to engage stakeholders in Forest management are a standard practice of LNF. Such efforts have occurred within and outside of the geographic region of the Pit-McCloud River Watershed.

Lassen National Forest has sought community engagement in management projects within the geographic area that include collaboration with the local Tribes as well as user groups and organizations. For instance, LNF has regularly established financial Participating Agreements with the Pit River Tribe and Susanville Indian Rancheria for Forest management projects. These Agreements provide job skill development and training on archaeology, range, and recreation-related work (e.g., fence building, trail maintenance and rehabilitation, and archaeological surveying). In addition, the Forest relies on user groups and organizations, such as the Recreation Outdoor Coalition, for community engagement and collaboration on Forest projects. Such engagement and collaboration includes public comment on vegetation, fire, wildlife, archaeology, and recreation management projects. For example, the Hat Creek Ranger District is currently implementing an OHV planning grant acquired from California Department of Parks and Recreation. This planning project seeks to provide protection of natural and cultural resources while providing for OHV riding experiences. To achieve this outcome, the Hat Creek Ranger District has relied heavily on stakeholder involvement. For instance, planning meetings for this project began with a



stakeholder meeting and continue to occur under the momentum of stakeholder involvement.

In addition to community engagement and collaboration within the geographic region, LNF seeks for this same level of public involvement in projects outside of the geographic area. For example, Almanor Ranger District recently won a regional-level Forest Service award for their collaborative efforts in working with the Friends of the High Lakes. In addition, the LNF regularly enters into a financial Agreement with the Greenville Rancheria to complete archaeological (e.g., surveying) and recreation management (e.g., trail maintenance and rehabilitation). Moreover, the Forest has partnered with Lassen Land and Trails Trust to establish the Biz Johnson Trail, Volcanic Legacy Scenic Byway Committee to collaborate on an interpretive plan for the Byway, and various stakeholders to plan the Great Shasta Rail Trail. It is anticipated that these forms of involvement occurring across the Forest would continue to be practiced for projects on lands acquired under fee title.

### **Legal Compliance and Best Practices**

The LNF follows standards, guides, and best management practices developed for each resource area on the Forest. These are discussed in detail in the Lassen National Forest Land and Resource Management Plan (1993), Sierra Nevada Forest Plan (2001), and Herger-Feinstein Quincy Library Group Forest Recovery Act (1998). In addition, specialists for each resource area follow a variety of regulations, policies and other guidelines for the management of natural and cultural resources across the forest.

As Federal government employees, the LNF workforce is required to operate within the bounds of legal compliance in all practices of management and administration. However, non-compliance exists in regards to public use of National Forest System Lands on the LNF. These activities of non-compliance are monitored, investigated, and prosecuted by the Forest's Law Enforcement program. Lassen National Forest's Law Enforcement program pursues violations of policy on National Forest System lands. Such violations include natural and cultural resource damage, resource theft (e.g., looting heritage or timber resources), inappropriate public behavior, vehicle violations, cultivation of drug agriculture, and trespass (e.g., illegally built structures).

Per policy, the USDA Forest Service cannot accept lands covered by a conservation easement. The Regional Office is currently working with the Stewardship Council to develop a covenant agreement that will allow the Forest Service to accept such lands.



## Conflict of Interest Disclosure

The Forest Service, as an agency, retains a seat as a non-voting member of the Stewardship Council and is represented on the Council by Christine Nota. Ms. Nota will not represent the Forest Service during the negotiation.

## Land Interests Sought

Lassen National Forest staff identified whole parcels and parcel portions of interest for receipt in fee title. These parcels are identified in Tables 1 and 2. Table 1 delineates whole parcels for which the LNF is interested in receiving. Whole parcels range from parcel ID # 220 to 271 and total 2,405 acres.

Table 1. Whole parcels of interest to the LNF.

Parcel ID #	Acres
220	79
222	210
223	83
224	292
227	56
231	104
233	42
234	42
235	122
241	173
242	40
254	35
255	81
256	117
257	113
258	19
260	84
263	40
264	96
265	150
266	19
267	192
270	89
271	127
<b>Total</b>	<b>2405</b>

Table 2 identifies portions of parcels for which the LNF is interested in receiving. Parcel portions include the northern half (i.e., follows the southern boundary of parcel ID # 239 and northern boundary of parcel ID # 215) of parcels ID # 236 and 237 as well as the northern half (i.e., north of the Federal Energy Regulatory Commission (FERC) boundary) of





parcel ID # 243. Total parcel acreage is 280; however, partial parcel acreage is undetermined.

Table 2. Parcel portions of interest to the LNF.

Parcel ID #	Acres
236	128
237	78
243	74
<b>Total</b>	<b>280</b>

It is unlikely that transfer of parcels would require a lot line adjustment or legal parcel split. It is possible that a boundary survey may be necessary depending upon the condition of existing boundary lines. Costs associated with any boundary survey would be negotiated with the donor.

Approval and completion of transactions of lands acquired from the Stewardship Council would follow guidance and directives outlined in Forest Service Manual Section 5400, Land Ownership and specifically Chapter 5420, Land Purchases and Donations (see Appendix D). Lands acquired from the Stewardship Council would be considered donations for purposes of this manual direction. Also note that much of the transaction is completed by the Regional Office Lands Adjustment Team and not the Forest. The availability of the Lands Adjustment Team is dependent upon the Regional workload and priorities and the timeframe for acceptance of any parcels donated will be negotiated at that point.

### **Baseline and Enhanced Land Management**

Baseline and enhanced management practices would occur for lands acquired through fee title. Specifically, these practices would be implemented for natural and cultural resources as well as for provision of visitor experience.

All activities conducted on fee title lands, including baseline and enhanced land management practices, would be folded into the current LNF land management plan and other documents that serve as amendments to this plan (e.g., Sierra Nevada Forest Plan, 2001; Northwest Forest Plan, 1997; Herger-Feinstein Quincy Library Group Forest Recovery Act, 1998). Specific baseline management activities would include archaeological, boundary, range, recreation, road and trail, special use authorization, vegetation, wildland fire, and wildlife management. These baseline management activities are enacted through a variety of regulations, policies and other guidelines which ensure natural and cultural resource protection and public enjoyment. Such management practices would be implemented on an on-going basis with most practices involving an annual frequency. For example yearly baseline wildland fire management might include reduction of fuels through thinning and prescribed fire, while yearly enhanced wildlife management might include surveying acquired lands to identify wildlife populations and ensure their protection. These proposed baseline management practices might differ from current management by Pacific Gas and Electric. Specifically, the vegetation management plan of the LNF might include more focus on fuel load reduction (i.e., thinning and prescribed burning, defensive fuel profile zones).



Potential enhanced management practices have been identified that would complement the Recommended Priority Measures in the Lands Conservation Plan. For instance, surveys would be conducted to identify wildlife populations as well as sensitive and invasive botanical resources. Additionally, particular archaeological and recreation management practices have been identified for the Lake Britton Planning Unit.

For example, certain parcels are likely to have archaeological sites that can help answer research questions about times and places in local prehistory; when, where, and why humans occupied specific locations, and what they did while there. Recently, we have examined how particular site elements (including point types and certain faunal remains) reveal patterns on the landscape, but pieces of the puzzle are missing. Thus, where no previous survey has been completed, a phased (by year) archaeological survey plan would be developed to examine areas with a high site probability under Section 110 survey. Survey areas would be relatively small to allow completion within existing workloads (e.g., an estimated 200 acres for the first year). Criteria would be established for selecting sites for radiocarbon dating (et. al. methods), to add to our chronological as well as spatial data.

In regards to recreation-related enhanced management practices, such activities focus on enhancing accessibility to fee title lands. For instance, practices that could potentially be implemented within the first three to five years of fee title ownership might include the following:

- Installation of interpretive and directional signage for recreation sites outside the FERC boundary;
- Collaborating with Department of Fish and Game regarding updating the Hat Creek Wild Trout Project access signage at Hat Creek Park;
- Developing interpretive programs to be conducted at appropriate recreation sites; and
- Working with Shasta County to modernize restrooms and trash receptacles as well as rehabilitate facilities to meet ADA standards at Hat Creek Park.

The existing workforce (i.e., District Archaeologist, District Fire Management Officer, District Lands and Recreation Staff Officer, District Sale Administrator, District Silviculturist, and District Wildlife Biologist) would be responsible for the baseline and enhanced management practices on these lands.

These proposed baseline and enhanced land management activities hold potential positive and negative impacts on public use (i.e., social and economic) of watershed lands. For instance, positive public use impacts might include:

- Provision of opportunity for continuous travel across National Forest System and the social and economic use opportunities that provides (e.g., recreation, wood gathering, mushroom collecting).
- Development of additional recreational opportunities in the future.



- Routine road maintenance consistent with roads management policy.

While negative impacts on public use might include:

- Temporary closure of areas to public access during particular projects (e.g., vegetation management) to facilitate safety ;
- Temporary closure of resource damaged areas to public access for rehabilitation.
- Potential limitations on access to lands (e.g., OHV access) due to implementation of policies (e.g., Travel Management).

Lassen National Forest will incur costs associated with implementing enhanced management activities for archaeological, botanical, recreation, and wildlife projects. Specifically, botanical, archaeological, and wildlife surveys would be folded into the existing workload of the District specialists. Therefore, survey areas would be relatively small (per discipline standards) to blend with other Forest demands. Regarding recreation, enhancement activities such as installing signage and implementing interpretive programs would be contingent upon funding as well as National, Regional, and Forest priorities. However, recreation projects that include collaboration with Department of Fish and Game and Shasta County could potentially occur immediately and incur only workload costs.

Considering all activities conducted on lands acquired through fee title, would be folded into the current LNF land management plan and other documents that serve as amendments to this plan, baseline and enhanced management practices would reflect LNF best practices.

### **Physical Enhancements and Capital Improvements**

While physical enhancements and capital improvements may be anticipated by LNF staff, currently no plans exist in which there would be physical enhancements or capital improvements on lands received in fee title. Road improvements (e.g., maintain/establish the travelled way, shoulder drainages, roadway, roadside, structures, and traffic service) and recreation enhancements (e.g., maintain/establish campgrounds, trailer dump stations, signage, restrooms, trails, boating facilities, and winter sports sites) can be expected; however, these practices are dependent upon National, Regional, and Forest-level priorities as well as public input.

### **Land Conservation Partners and Youth Opportunities**

Specific routine management projects across the LNF allow for collaborative management and youth opportunities. Such opportunities are evident in the archaeology, range and recreation management programs.

For instance, LNF staff regularly administers financial agreements with other entities (e.g., local Tribes) to complete archaeological, range, and recreation management projects. In particular, the Susanville Indian Rancheria Youth Group were recently funded through a Supplemental Participating Agreement to complete range management tasks including building fences as well as recreation management activities including campground



maintenance and trail rehabilitation. In addition, the Pit River Tribe is also funded annually through a similar Supplemental Participating Agreement that provides opportunities for job training and development through paid service. By way of this Agreement, individuals have been paid for their service on recreation management projects (e.g., trail maintenance and rehabilitation) and archaeological projects (e.g., surveying) throughout the Hat Creek Ranger District.

Opportunities for youth involvement in LNF management are also provided for on a routine basis. Oftentimes, youth crews that have performed voluntary services on the LNF return in subsequent years to repeat the experience. For example, the Youth Conservation Corps and Youth Volunteer Corps are two groups that routinely provide resource stewardship to the LNF. These groups have participated in both range and recreation management projects including fence building as well as trail maintenance and rehabilitation throughout the Hat Creek Ranger District.

As evidenced, collaborative management and youth opportunities are plentiful in the Hat Creek District. Given these conditions, it is anticipated that lands sought through this Land Conservation Plan would be afforded similar treatment by community and youth groups.

### **Public Input**

After submitting the “Statement of Qualifications” in round one of the Stewardship Council’s Land Conservation Plan, LNF staff identified a need to obtain public input on the development of this proposal. To achieve this goal, LNF employees provided the opportunity for public comment via the worldwide web (see Appendix E). Specifically, public scoping was hosted through the LNF internet webpage, where the Stewardship Council’s “Invitation to Submit a Land Stewardship Proposal Round 1 Planning Units” was posted and individuals were invited to communicate their comments via e-mail to the primary proposal contacts. This platform for public comment was made available until the proposal submission deadline and responses were integrated into the final proposal.

### **Budget and Funding Plan**

Transaction costs associated with acquisition of donated lands could be substantial and may include but are not limited to, the following: title reports, environmental site assessments, etc. The Forest would expect to partner with the donor to share costs. Forest Service funds available for these transaction costs would likely not be available in a lump sum but would be available in smaller amounts on an annual basis as national and regional funding priorities allowed.



**Appendix A**  
**Letter from the Lassen National Forest Supervisor**



File Code: 5420

Date: August 12, 2010

Ric Notini  
Director, Land Conservation Program  
Stewardship Council  
15 N Ellsworth Avenue  
Suite 100  
San Mateo, CA 94401

Dear Mr. Notini:

The Lassen National Forest (LNF) is submitting a proposal to the Stewardship Council for acquisition of available Pacific Gas and Electric Company lands within the Pit-McCloud River watershed. Acquisition of parcels within the Pit-McCloud River Watershed would allow the LNF to provide consolidated management of the ecological, cultural, historical, and recreational resources within the watershed. This area is an integral component of the lands managed by LNF, not only complementing ecological resources located on the adjacent National Forest System lands, but also providing continuous access to a variety of recreational opportunities within the watershed. Lassen National Forest leadership fully supports acquisition and management of these lands for beneficial public values within the National Forest System lands.

If you have further questions, please contact Christopher O'Brien, Lassen National Forest Public Services Staff Officer, at 530-252-6698, or by email at: [cjobrien@fs.fed.us](mailto:cjobrien@fs.fed.us).

Sincerely,

*/s/ Jerry Bird*  
JERRY BIRD  
Forest Supervisor  
Enclosure

cc: Tinelle D. Bustam  
Kit T. Mullen



## **Appendix B**

### **Organization Finances**



Table 1. Fiscal year 2010 allocation, non-discretionary and discretionary funds (Eco forest products and eco veg).

Program Area/Job codes	Allocation	Non Discretionary Work Plans	12% and Contracting	Balance	51 ALRD Discretionary Work Plans	53 HCRD Discretionary Work Plans	58 ELRD Discretionary Work Plans	SO Discretionary Work Plans	Total
<b>TRUST FUNDS</b>									
KV0057/68	\$1,116,000	\$598,675	\$118,732	\$398,593	\$59,130	\$0	\$720	\$141,996	\$201,846
TOTAL	\$1,116,000	\$598,675	\$118,732	\$398,593	\$59,130	\$0	\$720	\$141,996	\$201,846
SS0057/68	\$631,000	\$403,804	\$1,790	\$225,406	\$40,075	\$165,567	\$0	\$19,764	\$225,406
TOTAL	\$631,000	\$403,804	\$1,790	\$225,406	\$40,075	\$165,567	\$0	\$19,764	\$225,406
NFTMQ0	\$1,572,000	\$1,289,615	\$5,574	\$276,811	\$33,065	\$32,565	\$32,565	\$178,436	\$276,631
TOTAL	\$1,572,000	\$1,289,615	\$5,574	\$276,811	\$33,065	\$32,565	\$32,565	\$178,436	\$276,631
<b>ECO FOREST PRODUCTS PBA BFES OUTPUTS ASSIGNED</b>									
SSSS -TMBR-VOL-SLD-SLVG									
NFTM TMBR-VOL-SLD QLQ									
NFTM TMBR-VOL-SLD	80,489				48,782	38,783	24,744	30,500	
NFVW06									
12%/contracting	\$18,200								
Marijuana clean-up	\$69,000								
Nox Weed	\$39,958								
Watershed	\$111,428								
Range	\$81,108								
TOTAL	\$319,694	\$233,707	\$18,200	\$67,787	\$0	\$0	\$9,906	\$57,881	\$67,787
TOTAL	\$319,694	\$233,707	\$18,200	\$67,787	\$0	\$0	\$9,906	\$57,881	\$67,787





NFVWQ0	\$2,590,306	\$1,697,179	\$19,405	\$873,722	\$264,890	\$43,411	\$643,277	\$10,209	\$961,787
TOTAL	\$2,590,306	\$1,697,179	\$19,405	\$873,722	\$264,890	\$43,411	\$643,277	\$10,209	\$961,787
RTRT06	\$230,000	\$42,922	\$0	\$187,078	\$0	\$48,872	\$138,206	\$0	\$187,078
TOTAL	\$230,000	\$42,922	\$0	\$187,078	\$0	\$48,872	\$138,206	\$0	\$187,078
<b>ECO VEG PBA BFES OUTPUTS ASSIGNED</b>									
FOR-VEG-EST	1,456					731	693		
FOR-VEG-IMP	1,894				1,266	4,349	5,250	1,332	
S&W-RSRC-IMP									
INVPLT-NXWD-FED-AC									
RG-GZ-ADM-STD									
RG-VEG-IMP									
RG-GZ-NEPA									
WFHF06	\$1,391,000	\$809,727	\$35,752	\$545,521	\$139,374	\$225,050	\$97,097	\$0	\$461,521
WFHF06(YCC)	\$10,000			\$10,000	\$0	\$0	\$0	\$10,000	\$10,000
TOTAL	\$1,401,000	\$809,727	\$35,752	\$555,521	\$139,374	\$225,050	\$97,097	\$10,000	\$471,521
WFHFQ0includes 250,000 mid yr adjust.	\$4,070,000	\$3,464,108	\$25,553	\$580,339	\$60,207	\$369,528	\$76,328	\$130,514	\$636,577
TOTAL	\$4,070,000	\$3,464,108	\$25,553	\$580,339	\$60,207	\$369,528	\$76,328	\$130,514	\$636,577
				<b>Totals QLG</b>	<b>\$358,162</b>	<b>\$445,504</b>	<b>\$752,170</b>	<b>\$319,159</b>	<b>\$1,874,995</b>
				<b>%</b>	<b>30%</b>	<b>30%</b>	<b>38%</b>	<b>2%</b>	<b>100%</b>
									<b>TOTAL</b>



Table 2. Fiscal year 2010 allocation, non-discretionary and discretionary funds (Rec/Land Management, Eco/Wild/Fish/Graze, Eco Fire/Fuels, CAP Improvement & Maint, ARRA, SPF).

Program Area/Job codes	Allocation	Non Discretionary Work Plans	12% and Contracting	Balance	51 ALRD Discretionary Work Plans	53 HCRD Discretionary Work Plans	58 ELRD Discretionary Work Plans	SO Discretionary Work Plans	Total
<b>PUBLIC SERVICES</b>									
<b>NFPN</b>									
NFPN06	\$25,000	\$21,287	\$3,713	\$0					\$0
Travel Analysis Implementation	\$216,000			\$216,000				\$216,000	\$216,000
<b>TOTAL</b>	<b>\$241,000</b>	<b>\$21,287</b>	<b>\$3,713</b>	<b>\$216,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$216,000</b>	<b>\$216,000</b>
<b>NFIM</b>									
Mid year financial decision	\$50,000			\$50,000					\$0
<b>NFIM06</b>	<b>\$384,000</b>	<b>\$371,899</b>	<b>\$12,006</b>	<b>\$95</b>					<b>\$0</b>
<b>TOTAL</b>	<b>\$434,000</b>	<b>\$371,899</b>	<b>\$12,006</b>	<b>\$50,095</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FDDS</b>									
FDDS06	\$30,000	\$278,333		\$248,333					\$0
<b>TOTAL</b>	<b>\$30,000</b>	<b>\$278,333</b>	<b>\$0</b>	<b>\$248,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FDRF</b>									
RSI Allocation Eagle Lake Sewer Ponds Phase I	\$439,000	\$420,000		\$19,000					\$0
<b>TOTAL</b>	<b>\$439,000</b>	<b>\$420,000</b>	<b>\$0</b>	<b>\$19,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NFRW</b>									
Mid yr financial decision	\$85,000			\$85,000					\$0
<b>NFRW06</b>	<b>\$918,000</b>	<b>\$834,674</b>	<b>\$56,741</b>	<b>\$26,585</b>					<b>\$0</b>



TOTAL	\$1,003,000	\$834,674	\$56,741	\$111,585	\$0	\$0	\$0	\$0	\$0
NFLM									
FERC	\$110,000	\$110,000		\$0					\$0
NFLM06	\$227,000	\$213,242	\$13,240	\$518					\$0
TOTAL	\$337,000	\$323,242	\$13,240	\$518	\$0	\$0	\$0	\$0	\$0
URCP									
Allocation	\$10,000								
Corrections per Unit's Request	-\$1,000								
URCP06	\$9,000	\$8,961		\$39					\$0
TOTAL	\$9,000	\$8,961	\$0	\$39	\$0	\$0	\$0	\$0	\$0
REC/LAND MGT		PBA BFES OUTPUTS ASSIGNED							
HRTG-MGD-STD	4							4	
LND-SUP-ADM-STD	49				17	16	16		
LND-USE-PROP-APL-PROC	15				7	3	5		
LND-BL-MRK-MAINT	4							4	
NFS-LND-TVL-MGMT-PLN	1,033,500							1,033,500	
REC-SIT-STD	21							21	
REC-SUP-ADM	151				101	5	45		
REC-PAOT-DAYS-ADM-STD	155,000				55,000	50,000	50,000		
VSTR-USE-MON-CMPLT	222							222	
WLD-MGD-STD	1							1	
ECOSYSTEM WILDLIFE FISH GRAZING									



<b>NFWF</b>									
Mid year financial decision	\$92,000			\$92,000					\$0
NFWF06	\$317,000	\$156,384	\$13,842	\$146,774	\$0	\$0	\$0	\$147,620	\$147,620
NFWF06 (YCC)	\$7,000			\$7,000	\$0	\$0	\$0	\$0	\$0
TOTAL	\$416,000	\$156,384	\$13,842	\$153,774	\$0	\$0	\$0	\$147,620	\$147,620
<b>NFRG</b>									
NFRG06	\$182,000	\$175,047	\$6,909	\$44	\$0	\$0	\$0	\$0	\$0
TOTAL	\$182,000	\$175,047	\$6,909	\$44	\$0	\$0	\$0	\$0	\$0
<b>RBRB</b>									
FY2010 Final allocation	\$8,200			\$8,200					\$0
RBRB	\$8,200			\$8,200					
<b>ECO/WILD/FISH.G RAZE</b>		PBA BFES OUTPUTS ASSIGNED							
HBT-ENH-STRM	27				13			7	
HBT-ENH-TERR	11,164								
HBT-ENH-LAK	925							49	
INVPLT-NXWD-FED-AC	80						1	80	
S&W-RSRC-IMP	519				153	1,359	89	1,545	
T&E-ACT-COMPLT	3							3	
RG-GZ-ADM-STD	155,000							155,000	
RG-VEG-IMP	17,600				26	1,300	1,382	14,892	
RG-GZ-NEPA	3							3	
<b>WFSU BAER</b>									
H5D8M9	\$0			\$0				\$7,000	\$7,000
H5E4AD	\$0			\$0				\$120,575	\$120,575
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,575	\$127,575



<b>WFPR</b>									
WFPR06	\$9,486,000	\$7,092,906	\$357,450	\$2,035,644	\$523,038	\$458,033	\$429,117	\$625,456	\$2,035,644
<b>TOTAL</b>	\$9,486,000	\$7,092,906	\$357,450	\$2,035,644	\$523,038	\$458,033	\$429,117	\$625,456	\$2,035,644
<b>BDBD</b>									
BD0057	\$40,000		\$1,750	\$38,250		\$11,145	\$18,000	\$9,105	\$38,250
<b>TOTAL</b>	\$40,000	\$0	\$1,750	\$38,250	\$0	\$11,145	\$18,000	\$9,105	\$38,250
<b>ECO FIRE/FUELS</b>			PBA BFES OUTPUTS ASSIGNED						
			<b>Total Targets</b>		<b>Integrated Targets</b>				
FP-FUELS-ALL ACRES	18,725								
<b>CAP IMPROVEMENT &amp; MAINT</b>									
<b>CMFC</b>									
Allocate CIP Funds Lassen NF Alm Group CG Phase 2	\$174,000	\$174,000		\$0					\$0
Merrill Campground CIP Phase 2	\$519,800			\$519,800					\$0
CMFC06	\$330,000	\$298,118	\$31,882	\$0					
<b>TOTAL</b>	\$1,023,800	\$472,118	\$31,882	\$519,800	\$0	\$0	\$0	\$0	\$0
<b>CRFR (ARRA)</b>									
CRFR02 (EL LK Sewer Ponds)	\$2,450,000	\$2,450,000		\$0					\$0
CRFR07 (ALM Boat Launch )	\$350,000	\$350,000		\$0					\$0



<b>TOTAL</b>	\$2,800,000	\$2,800,000		\$0					
<b>CMRD</b>									
CMFC/CMRD -CIP Project Almanor CG phase2	\$127,645	\$127,645		\$0					\$0
CMRD06	\$1,005,000	\$935,352	\$64,014	\$5,634					\$0
<b>TOTAL</b>	<b>\$1,132,645</b>	<b>\$935,352</b>	<b>\$64,014</b>	<b>\$5,634</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>CRRD (ARRA)</b>									
CRRD04 (Eskimo Hill)	\$30,000	\$30,000		\$0					\$0
CRRD04 (Morgan Summit)	\$40,000	\$40,000		\$0					\$0
CRRD04 (Swain Mtn TR Head)	\$30,000	\$30,000		\$0					\$0
CRRD04 (EL LK Rec Area)	\$165,000	\$165,000		\$0					\$0
<b>Total</b>	<b>\$265,000</b>	<b>\$265,000</b>		<b>\$0</b>					<b>\$0</b>
<b>CP09</b>									
FMCP09	\$235,000	\$227,540	\$7,460	\$0					\$0
<b>TOTAL</b>	<b>\$235,000</b>	<b>\$227,540</b>	<b>\$7,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>CMTL</b>									
<b>Allocate PCT Earmark funds Job code CMTLPC</b>	<b>\$30,500</b>	<b>\$30,500</b>		<b>\$0</b>					<b>\$0</b>
CMTL06	\$142,000	\$126,921	\$14,989	\$90					
<b>TOTAL</b>	<b>\$172,500</b>	<b>\$126,921</b>	<b>\$14,989</b>	<b>\$90</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>CRTR (ARRA)</b>									
CRTR03 (EI LK TR chip seal)	\$50,000	\$50,000		\$0					\$0
CRTR03 (Lk Alm TR)	\$250,000	\$250,000		\$0					\$0



CRTR03 (Lk Alm TR chip seal)	\$18,545	\$18,545		\$0					\$0
CRTR03 (LK ALM TR Rip Rap)	\$100,000	\$100,000		\$0					\$0
TOTAL	\$418,545	\$418,545		\$0					\$0
<b>NFMG</b>									
NFMG06	\$15,000	\$13,400	\$1,600	\$0					\$0
TOTAL	\$15,000	\$13,400	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0
<b>QMQM</b>									
QMQM06	\$200,000	\$200,000		\$0					\$0
TOTAL	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>HTAE</b>									
AEAF15	\$10,000	\$10,000		\$0					\$0
TOTAL	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>HTER</b>									
	\$0			\$0					\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>HTRP</b>									
RPCF16E	\$4,000			\$4,000					\$0
TOTAL	\$4,000	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0
<b>URMJ</b>									
MJ7405	\$10,226	\$10,226		\$0					\$0
MJ7304	\$14,671	\$14,705		-\$34					\$0
	\$24,897	\$14,705	\$0	-\$34	\$0	\$0	\$0	\$0	\$0
<b>URMN</b>									
URMN01	\$3,000	\$3,000		\$0					\$0
TOTAL	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>NFN3</b>									
NFN306	\$30,000			\$30,000				\$30,000	\$30,000



TOTAL	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000
<b>CAP IMPROVEMENT &amp; MAINT</b>			PBA BFES OUTPUTS ASSIGNED						
ADM-FAC-MAINT- STD	86	86							
ADM-FAC-MAINT- STD-PCT	0								
GEO-HZD-MGD	1	1							
MIN-PLN-ADM	0	1							
MIN-PLN-PROC	0	2							
RD-DECOM	4	4							
RD-HC-IMP	20	20							
RD-HC-MAINT	352	352							
RD-PC-IMP	19	19							
RD-PC-MAINT	373	373							
REC-SIT-STD	21	21							
TL-MAINT-STD	42				22	15	5	0	
TL-IMP-STD	0								
<b>A R R A</b>									
RD-PC-MAINT	7.3	7.3							
TL-IMP-STD	1	1							
TC-MAINT-STD	16.5	16.5							
<b>LEGACY ROADS AND TRAILS</b>									
<b>CMLG</b>									
CMLG- CIP Summit Lake Phase II	\$72,500			\$72,500					\$0
CMLG-CIP Brokeoff	\$155,000			\$155,000					\$0





CMLG-Legacy Rds Mill Creek Stormproof Phase II	\$245,000			\$245,000					\$0
CMLG06	\$115,500	\$99,500		\$16,000	\$11,994	\$16,000			\$27,994
TOTAL	\$588,000	\$99,500	\$0	\$488,500	\$11,994	\$16,000	\$0	\$0	\$27,994
<b>CO-OPERATIVE WORK NON AGREEMENT</b>									
<b>CWF2</b>									
FSRM01	\$500,000	\$500,000		\$0					\$0
TOTAL	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>CO-OPERATIVE WORK OTHER</b>									
<b>CWFS</b>									
CWFS28		\$6,681							
FS1ABA		\$70,365							
FSPL50		\$57,998							
CWFS	\$289,668	\$135,044		\$154,624					\$0
TOTAL	\$289,668	\$135,044	\$0	\$154,624	\$0	\$0	\$0	\$0	\$0
<b>CoOp LANDS FOREST HEALTH</b>									
<b>SPCH</b>									
SPCH06	\$0			\$0					\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>FEDERAL LANDS FOREST HEALTH</b>									
<b>SPFH</b>									
SPFH06	\$60,000	\$45,343	\$14,657	\$0					\$0
TOTAL	\$60,000	\$45,343	\$14,657	\$0	\$0	\$0	\$0	\$0	\$0
<b>SPF- Forest Health Protection</b>			PBA BFES OUTPUTS ASSIGNED						



SP-NATIVE-FED-AC	194								
<b>FEDERAL LANDS FOREST HEALTH</b>									
<b>SPS4</b>									
SPS406	\$447,000		\$5,292	\$441,708			\$96,153	\$354,098	\$450,251
TOTAL	\$447,000	\$0	\$5,292	\$441,708	\$0	\$0	\$96,153	\$354,098	\$450,251
<b>GRANTS</b>									
<b>CMXN</b>				\$0					\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>NFXF</b>				\$0					\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>NFXN</b>				\$0					\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>SRS2</b>				\$0					\$0
Secure Rural Schools Title 2 1 <sup>st</sup> yr	\$233,095	\$45,945		\$187,150					\$0
S2F5P2/S2I5P1	\$105,042	\$105,042		\$0					\$0
S2F5T1/S2F5T2/S2F 5T3/S2W5T1	\$108,600	\$108,600		\$0					\$0
SRS2-TITLE II FUNDING RACS	\$259,536	\$270,591		-\$11,055					\$0
TOTAL	\$706,273	\$530,178	\$0	\$176,095	\$0	\$0	\$0	\$0	\$0
FY09 Carryover - Lassen S2F5L6	\$9,945								
FY09 Carryover - Eagle nest Lassen S2x5L0	\$15,000								
FY09 Carryover- S2H5T2-	\$21,000								
Total Carryover	\$45,945								



Table 3. Fiscal year 2009 funding allocations and amount spent.

Fund	Program	Actual Authority	Obligations	Unpaid Expenditure	Paid Expenditure	Commitments	Spent-to-Date
<b>BDBD</b>	BDBD	\$45,000.00	\$0.00	\$0.00	\$40,198.61	\$0.00	\$40,198.61
<b>CACA</b>	CP01	\$880,434.00	\$1,147.68	\$55.61	\$675,668.91	\$14,708.35	\$691,580.55
	CP02	\$81,899.00	\$0.00	\$0.00	\$39,774.89	\$0.00	\$39,774.89
	CP03	\$331,334.00	\$166.16	-\$0.00	\$270,322.72	\$318.12	\$270,807.00
	CP04	\$748,920.00	\$0.00	\$367.49	\$577,805.25	\$0.35	\$578,173.09
	CP05	\$793,413.00	\$16,610.15	\$8,116.92	\$611,463.85	\$0.00	\$636,190.92
<b>CMCM</b>	<b>CMFC</b>	\$590,755.00	\$225,717.40	\$7,188.10	\$277,810.77	\$71,211.56	\$581,927.83
	CMLG	\$590,800.00	\$219,320.10	\$85,532.50	\$161,406.25	\$42,150.00	\$508,408.85
	CMRD	\$1,633,202.00	\$410,752.60	\$10,412.71	\$1,122,148.06	\$30,293.50	\$1,573,606.87
	CMTL	\$293,666.00	\$11,946.10	\$0.00	\$218,784.11	\$2,472.46	\$233,202.67
<b>CMEX</b>	CMXN	\$0.00	\$350.00	\$0.00	\$43,570.07	\$0.00	\$43,920.07
<b>CMFM</b>	<b>CP09</b>	\$185,000.00	\$4,770.00	\$0.00	\$179,215.56	\$0.00	\$183,985.56
<b>CRRR</b>	CRFR	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$223,657.36	\$223,657.36
	CRRD	\$265,000.00	\$0.00	\$0.00	\$0.00	\$255,400.00	\$255,400.00
	CRTR	\$400,000.00	\$0.00	\$0.00	\$0.00	\$97,600.00	\$97,600.00
<b>CWF2</b>	CWF2	\$10,000.00	\$1,876.25	-\$302.04	\$1,086.60	\$0.00	\$2,660.81
<b>CWFS</b>	CWFS	\$377,390.00	\$36,313.38	\$0.00	\$120,670.44	\$0.00	\$156,983.82
<b>CWKV</b>	CWK2	\$40,842.00	\$0.00	\$0.00	\$18,006.99	\$0.00	\$18,006.99
	CWKV	\$1,622,000.00	\$238,666.24	\$51,423.37	\$906,582.07	\$13,173.10	\$1,209,844.78
<b>FDFD</b>	<b>FDCL</b>	\$30,000.00	\$0.00	\$0.00	\$29,397.12	\$0.00	\$29,397.12
	FDDS	\$30,000.00	\$7,940.00	\$7,568.19	\$190,315.94	\$6,000.00	\$211,824.13
	FDRF	\$1,089,525.00	\$13,570.00	\$0.00	\$1,727.84	\$22,200.00	\$37,497.84
<b>HTAE</b>	HTAE	\$10,000.00	\$0.00	\$0.00	\$3,435.93	\$0.00	\$3,435.93
<b>HTRP</b>	HTRP	\$7,500.00	\$0.00	\$0.00	\$5,351.62	\$0.00	\$5,351.62
<b>NFEX</b>	NFXF	\$0.00	\$0.00	\$0.00	\$14,879.69	\$0.00	\$14,879.69
	NFXN	\$0.00	\$24,220.00	\$0.00	\$24,977.32	\$5,000.00	\$54,197.32
<b>NFNF</b>	DFAC	\$0.00	\$0.00	-\$2,455.58	\$12,818.67	\$0.00	\$10,363.09
	NFIM	\$302,000.00	\$20,815.80	\$0.00	\$235,806.56	\$0.00	\$256,622.36
	NFLM	\$354,000.00	\$0.00	\$0.00	\$303,445.91	\$0.00	\$303,445.91
	NFMG	\$41,000.00	\$0.00	\$0.00	\$21,139.44	\$0.00	\$21,139.44



	NFN3	\$97,900.00	\$9,442.50	\$0.00	\$88,574.17	\$0.00	\$98,016.67
	NFPN	\$95,000.00	\$0.00	\$0.00	\$94,999.14	\$0.00	\$94,999.14
	NFRG	\$177,000.00	\$0.00	\$192.09	\$133,459.68	\$0.00	\$133,651.77
	NFRW	\$1,038,437.00	\$6,735.77	\$4,062.54	\$904,060.05	\$20,077.34	\$934,935.70
	NFTM	\$1,579,158.00	\$30,198.28	\$6,570.73	\$1,406,050.23	\$15,462.18	\$1,458,281.42
	NFVW	\$2,604,000.00	\$187,274.89	\$46,350.75	\$1,651,066.60	\$109,830.14	\$1,994,522.38
	NFWF	\$346,000.00	\$63,481.50	\$2,587.49	\$227,027.26	\$6.69	\$293,102.94
PEPE	PEP2	\$75,026.00	\$98.00	\$0.00	\$12,042.65	\$0.00	\$12,140.65
QMQM	QMQM	\$209,000.00	\$0.00	-\$0.00	\$93,081.39	\$35,000.00	\$128,081.39
RBRB	RBRB	\$17,000.00	\$0.00	\$0.00	\$16,784.66	\$0.00	\$16,784.66
RIRI	RIRI	\$3,811,831.00	\$694,270.15	\$219,982.38	\$1,018,702.70	\$69,605.00	\$2,002,560.23
RTRT	RTRT	\$68,000.00	\$0.00	\$0.00	\$12,977.67	\$50,547.00	\$63,524.67
SFSF	SSSS	\$555,000.00	\$4,618.50	\$0.00	\$365,859.21	\$0.00	\$370,477.71
SMRT	SMRT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPSP	SPFH	\$373,000.00	\$2,806.06	\$3,171.99	\$289,663.06	\$3.04	\$295,644.15
	SPS4	\$134,000.00	\$1,226.85	\$0.00	\$50,159.18	\$0.00	\$51,386.03
SRS2	SRS2	\$679,985.00	\$280,655.00	\$0.00	\$11,000.00	\$180,180.00	\$471,835.00
URMJ	URMJ	\$88,000.00	\$0.00	\$0.00	\$7,340.40	\$0.00	\$7,340.40
URMN	URMN	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
URRF	URCP	\$9,400.00	\$310.00	\$0.00	\$3,700.38	\$0.00	\$4,010.38
WFSU	WFSU	\$0.00	\$18,250.99	\$2,077,797.44	\$9,505,942.06	\$0.00	\$11,601,990.49
WFWF	WFHF	\$5,746,000.00	\$469,795.62	\$79,181.32	\$4,751,382.98	\$79,965.74	\$5,380,325.66
	WFPR	\$8,690,000.00	\$191,785.54	\$174,639.08	\$8,051,193.36	\$33,655.31	\$8,451,273.29
	WFW3	\$283,064.00	\$97,325.00	\$0.00	\$30,811.19	\$0.00	\$128,136.19
Total		\$40,252,481.00	\$3,292,456.51	\$2,782,443.08	\$34,833,689.21	\$1,378,517.24	\$42,287,106.04



Table 4. Fiscal year 2010 program of work summary allocations.

**WorkPlan Unit Funds Summary**

Report ID: Funds 1

Unit: 0506	LASSEN					Date: 08/05/2010	
Fiscal Year: 2010						Time: 08:27:47 AM	
BLI: All							
Fund Code	BLI Code	BLI Name	Projected	Actual	Planned	Balance	Percent Planned
BDBD	BDBD	BRUSH DISPOSAL	\$40,000	\$40,000	\$40,000	\$0	100%
		Fund Subtotal:	\$40,000	\$40,000	\$40,000	\$0	100%
CACA	CP01	COST POOL 1 - GENERAL MANAGEMENT	\$1,003,341	\$1,003,341	\$1,003,341	\$0	100%
	CP02	COST POOL 2 - DIRECT PROJECT APPROVED ACTIVITIES	\$59,915	\$59,915	\$59,915	\$0	100%
	CP03	COST POOL 3 - LEGIS & PUBLIC COMMUNICATION	\$342,710	\$342,710	\$342,710	\$0	100%
	CP04	COST POOL 4 - ONGOING BUSINESS SERVICES	\$674,309	\$674,309	\$704,823	-\$30,514	105%
	CP05	COST POOL 5 - COMMON SERVICES	\$764,988	\$764,988	\$764,988	\$0	100%
	POOL	COST ALLOCATION POOLS	\$1	\$0	\$0	\$1	0%
		Fund Subtotal:	\$2,845,264	\$2,845,263	\$2,875,777	-\$30,513	101%
CMCM	CMLG	LEGACY ROADS AND TRAILS	\$588,000	\$588,000	\$599,994	-\$11,994	102%
	CMFC	FACILITIES	\$1,023,800	\$1,023,800	\$1,023,800	\$0	100%
	CMRD	ROADS - CAPITAL IMPROV/MTCE	\$1,132,645	\$1,132,645	\$1,127,011	\$5,634	100%
	CMTL	TRAILS - CAPITAL IMPROV/MTCE	\$172,500	\$172,500	\$722,703	-\$550,203	419%
		Fund Subtotal:	\$2,916,945	\$2,916,945	\$3,473,508	-\$556,563	119%
CMEX	CMXF	CONSTR FEDERAL EXTERNAL REIMB	\$1	\$0	\$0	\$1	0%
	CMXN	CONSTR NONFED EXTERNAL REIMB	\$1	\$0	\$759,454	-\$759,453	75,945,400%
		Fund Subtotal:	\$2	\$0	\$759,454	-\$759,452	37,972,700%
CMFM	CP09	FACILITIES ASSESSMENT	\$235,000	\$235,000	\$235,000	\$0	100%
		Fund Subtotal:	\$235,000	\$235,000	\$235,000	\$0	100%
CRRR	CRFR	FACILITIES IMP/MTCE RENOVATION	\$1	\$0	\$5,300,000	-\$5,299,999	530,000,000%
	CRRD	ROAD MAINT & DECOMMISSION	\$1	-\$25,300	\$265,000	-\$290,300	-1,047%
	CRTR	TRAIL MAINT & DECOMMISSION	\$18,545	\$18,545	\$418,545	-\$400,000	2,257%
		Fund Subtotal:	\$18,547	-\$6,755	\$5,983,545	-\$5,990,299	-88,579%
CWF2	CWF2	CO-OPERATIVE WORK NON-AGREEMENT BASED	\$500,000	\$500,000	\$519,253	-\$19,253	104%
		Fund Subtotal:	\$500,000	\$500,000	\$519,253	-\$19,253	104%
CWFS	CWFS	COOPERATIVE WORK - OTHER	\$289,668	\$289,668	\$453,741	-\$164,073	157%
		Fund Subtotal:	\$289,668	\$289,668	\$453,741	-\$164,073	157%
CWKV	CWKV	COOPERATIVE WORK, KV	\$919,253	\$919,253	\$919,253	\$0	100%
		Fund Subtotal:	\$919,253	\$919,253	\$919,253	\$0	100%
FDFD	FDCL	RECREATION ENHANCEMENT-COST OF COLLECTION/INDIRECT	\$1	\$0	\$38,281	-\$38,280	3,828,100%



# WorkPlan

## Unit Funds Summary

Report ID: Funds 1

Unit: 0506	LASSEN					Date: 08/05/2010	
Fiscal Year: 2010						Time: 08:27:47 AM	
BLI: All							
Fund Code	BLI Code	BLI Name	Projected	Actual	Planned	Balance	Percent Planned
FDFD	FDDS	UNIT RECREATION ENHANCEMENT	\$30,000	\$30,000	\$354,051	-\$324,051	1,180%
	FDRF	RECREATION FACILITIES DEFERRED MAINTENANCE	\$439,000	\$439,000	\$508,597	-\$69,597	116%
	Fund Subtotal:		\$469,001	\$469,000	\$900,929	-\$431,928	192%
HTAE	HTAE	FED HWY ADMIN EXPENSE	\$10,000	\$10,000	\$10,000	\$0	100%
	Fund Subtotal:		\$10,000	\$10,000	\$10,000	\$0	100%
HTRP	HTRP	FED HWY PUBLIC ROADS	\$4,000	\$4,000	\$4,000	\$0	100%
	Fund Subtotal:		\$4,000	\$4,000	\$4,000	\$0	100%
NFEX	NFXF	NFS FEDERAL EXTERNAL REIMB	\$1	\$0	\$15,000	-\$14,999	1,500,000%
	NFXN	NFS NONFED EXTERNAL REIMB	\$1	\$0	\$679,947	-\$679,946	67,994,700%
	Fund Subtotal:		\$2	\$0	\$694,947	-\$694,945	34,747,350%
NFnF	NFIM	INVENTORY & MONITORING	\$434,000	\$434,000	\$433,905	\$95	100%
	NFLM	LANDOWNERSHIP MANAGEMENT	\$337,000	\$337,000	\$336,482	\$518	100%
	NFMG	MINERALS AND GEOLOGY MANAGEMENT	\$15,000	\$15,000	\$15,000	\$0	100%
	NFN3	REHABILITATION AND RESTORATION	\$30,000	\$30,000	\$30,000	\$0	100%
	NFPN	LAND MANAGEMENT PLANNING	\$241,000	\$241,000	\$241,000	\$0	100%
	NFRG	GRAZING MANAGEMENT	\$182,000	\$182,000	\$181,956	\$44	100%
	NFRW	RECREATION, HERITAGE & WILDERNESS	\$1,003,000	\$1,003,000	\$1,123,861	-\$120,861	112%
	NFTM	FOREST PRODUCTS	\$1,572,000	\$1,572,000	\$1,703,420	-\$131,420	108%
	NFVW	VEGETATION AND WATERSHED MANAGEMENT	\$2,910,000	\$2,910,000	\$3,048,065	-\$138,065	105%
	NFWF	WILDLIFE AND FISHERIES HABITAT MANAGEMENT	\$416,000	\$416,000	\$416,000	\$0	100%
	Fund Subtotal:		\$7,140,000	\$7,140,000	\$7,529,689	-\$389,689	105%
QMQM	QMQM	OPERATIONS AND MAINTENANCE OF QUARTERS	\$200,000	\$200,000	\$200,000	\$0	100%
	Fund Subtotal:		\$200,000	\$200,000	\$200,000	\$0	100%
RBRB	RBRB	RANGE BETTERMENT FUND	\$8,200	\$8,200	\$8,200	\$0	100%
	Fund Subtotal:		\$8,200	\$8,200	\$8,200	\$0	100%
RIRI	RIRI	RESTORATION OF IMPROVMNTS - FOREST LANDS	\$4,847,000	\$4,847,000	\$4,981,955	-\$134,955	103%
	Fund Subtotal:		\$4,847,000	\$4,847,000	\$4,981,955	-\$134,955	103%
RTRT	RTRT	REFORESTATION TRUST	\$230,000	\$230,000	\$230,000	\$0	100%
	Fund Subtotal:		\$230,000	\$230,000	\$230,000	\$0	100%
SFSF	SSSS	TIMBER SALVAGE SALES	\$631,000	\$631,000	\$631,000	\$0	100%



# WorkPlan

## Unit Funds Summary

Report ID: Funds 1

Unit:	0506	LASSEN				Date:	08/05/2010
Fiscal Year:	2010					Time:	08:27:47 AM
BLI:	All						
Fund Code	BLI Code	BLI Name	Projected	Actual	Planned	Balance	Percent Planned
SFSF	Fund Subtotal:		\$631,000	\$631,000	\$631,000	\$0	100%
SPSP	SPFH	FOREST HEALTH MANAGEMENT FEDERAL LANDS	\$80,000	\$80,000	\$80,000	\$0	100%
	SPS4	NFP - FOREST HEALTH - FEDERAL LANDS	\$447,000	\$447,000	\$447,000	\$0	100%
	Fund Subtotal:		\$507,000	\$507,000	\$507,000	\$0	100%
SRS2	SRS2	PMTS STATES TITL_2 PL110-343	\$774,288	\$774,288	\$598,193	\$176,095	77%
	Fund Subtotal:		\$774,288	\$774,288	\$598,193	\$176,095	77%
URMJ	URMJ	COST RECOVERY LANDS MAJOR PROJ	\$24,897	\$24,897	\$100,356	-\$75,459	403%
	Fund Subtotal:		\$24,897	\$24,897	\$100,356	-\$75,459	403%
URMN	URMN	COST RECOVERY LANDS MINOR PROJ	\$3,000	\$3,000	\$3,000	\$0	100%
	Fund Subtotal:		\$3,000	\$3,000	\$3,000	\$0	100%
URRF	URCP	ORGANIZATIONAL CAMPS	\$9,000	\$9,000	\$8,961	\$39	100%
	Fund Subtotal:		\$9,000	\$9,000	\$8,961	\$39	100%
WCWC	WCFE	FLEET EQUIPMENT RENTAL	\$1	\$0	\$28,291	-\$28,290	2,829,100%
	Fund Subtotal:		\$1	\$0	\$28,291	-\$28,290	2,829,100%
WFSU	WFSU	SUPPRESSION	\$1	\$0	\$127,575	-\$127,574	12,757,500%
	Fund Subtotal:		\$1	\$0	\$127,575	-\$127,574	12,757,500%
WFWF	WFHF	HAZARDOUS FUELS REDUCTION	\$5,471,000	\$5,471,000	\$5,927,190	-\$456,190	108%
	WFPR	PREPAREDNESS	\$9,486,000	\$9,486,000	\$9,486,000	\$0	100%
	WFW3	NFP REHAB AND RESTORATION	\$1	\$0	\$0	\$1	0%
	Fund Subtotal:		\$14,957,001	\$14,957,000	\$15,413,190	-\$456,189	103%
Total:			\$37,579,070	\$37,553,759	\$47,236,817	-\$9,683,048	126%



Table 5. Fiscal year 2010 program of work project detail allocations.

## WorkPlan Funds Summary with Project Detail

Report ID: Funds 1b

Unit:	0506	LASSEN									Date:	08/05/2010	
Fiscal Year:	2010										Time:	08:30:21 AM	
BLI:	All												
Fund Code	BLI Code	Description	Project Name	Subunit	Job Code	Status	Approval	Priority	Leader	Planned Costs	Available Funds	Balance	
BDBD	BDBD	BRUSH DISPOSAL	BD0057 - HCRD Discretionary	HAT CREEK R D	BD0057	PRE-APPROVED	Y	Regular Program	Mayer, Deborah	\$11,145			
			BD0057 - SO Discretionary	FIRE & LANDS	BD0057	PRE-APPROVED	Y	Regular Program	Holmes, Michael	\$9,105			
			BD0057 EL DISCRETIONARY	EAGLE LAKE R D	BD0057	PRE-APPROVED	Y	Regular Program	Ramirez, David	\$18,000			
			CP04 - Direct District Admin Cost #1 non-QLG	BUDGET	BD0057	PRE-APPROVED	Y	Regular Program	Kidder, Elizabeth	\$1,750			
BLI Subtotal:										\$40,000	\$40,000	\$0	
Fund Subtotal:										\$40,000	\$40,000	\$0	
CACA	CP01	COST POOL 1 - GENERAL MANAGEMENT	CP01 - Line Officer	BUDGET	IDP106	PRE-APPROVED	Y	Cost Pool	Luna, Debra	\$538,580			
			CP01 - Line Officer Support	BUDGET	IDP106	PRE-APPROVED	Y	Cost Pool	Luna, Debra	\$222,957			
			CP01 - Safety Officer	BUDGET	IDP106	PRE-APPROVED	Y	Cost Pool	Luna, Debra	\$137,446			
			CP01 - Union	BUDGET	IDP106	PRE-APPROVED	Y	Cost Pool	Luna, Debra	\$73,676			
			CP04 - Direct Contracting Cost #3 - QLG Funds	BUDGET	IDP106	PRE-APPROVED	Y	Quincy Library Group	Luna, Debra	\$30,682			
	BLI Subtotal:									\$1,003,341	\$1,003,341	\$0	
	CP02	COST POOL 2 - DIRECT PROJECT APPROVED ACTIVITIES	CP02 - FOIA	BUDGET	IDP206	PRE-APPROVED	Y	Cost Pool	Luna, Debra	\$9,156			
			CP02 - Tribal Govt	BUDGET	IDP206	PRE-APPROVED	Y		Luna, Debra	\$50,759			
	BLI Subtotal:									\$68,916	\$68,916	\$0	
	CP03	COST POOL 3 - LEGIS & PUBLIC COMMUNICATION	CP03 - Information Assistants	BUDGET	IDP306	PRE-APPROVED	Y	Cost Pool	Luna, Debra	\$221,041			
			CP03 - Public Affairs	BUDGET	IDP306	PRE-APPROVED	Y	Cost Pool	Luna, Debra	\$121,669			
BLI Subtotal:									\$342,710	\$342,710	\$0		





# WorkPlan

## Funds Summary with Project Detail

Report ID: Funds 1b

Unit: 0506 LASSEN

Date: 08/05/2010

Fiscal Year: 2010

Time: 08:30:21 AM

BLI: All

Fund Code	BLI Code	Description	Project Name	Subunit	Job Code	Status	Approval	Priority	Leader	Planned Costs	Available Funds	Balance
CACA	CP04	COST POOL 4 - ONGOING BUSINESS SERVICES	CP04 - Acquisition Mgmt	BUDGET	IDP406	PRE-APPROVED	Y	Cost Pool	Luna, Debra	\$64,541		
			CP04 - Budget	BUDGET	IDP406	PRE-APPROVED	Y	Cost Pool	Luna, Debra	\$131,716		
			CP04 - Building Management	BUDGET	IDP406	PRE-APPROVED	Y	Cost Pool	Luna, Debra	\$27,634		
			CP04 - Business Services	BUDGET	IDP406	PRE-APPROVED	Y	Cost Pool	Luna, Debra	\$366,791		
			CP04 - Direct Contracting Cost #1- Non OLG	BUDGET	IDP406	PRE-APPROVED	Y	Regular Program	Luna, Debra	\$31,880		
			CP04 - Grants and Agreements	BUDGET	IDP406	PRE-APPROVED	Y	Cost Pool	Luna, Debra	\$40,036		
			CP04 - Mail Room / Supplies	BUDGET	IDP406	PRE-APPROVED	Y	Cost Pool	Luna, Debra	\$42,225		
	BLI Subtotal:									\$704,828	\$874,308	-\$169,480
	CP05	COST POOL 5 - COMMON SERVICES	CP05 - Copiers/Supplies/Postage	BUDGET	IDP5F1	PRE-APPROVED	Y	Cost Pool	Luna, Debra	\$188,422		
			CP05 - Leases	BUDGET	IDP5F1	PRE-APPROVED	Y		Luna, Debra	\$238,870		
			CP05 - Utilities & Other Common Services/Janitorial	BUDGET	IDP5F1	PRE-APPROVED	Y	Cost Pool	Luna, Debra	\$337,696		
	BLI Subtotal:									\$764,988	\$764,988	\$0
	POOL	COST ALLOCATION POOLS	NONE	NONE	NONE					\$0		
						BLI Subtotal:				\$0	\$1	\$1
Fund Subtotal:										\$2,875,777	\$2,845,284	-\$30,493

CMCM



# WorkPlan

## Funds Summary with Project Detail

Report ID: Funds 1b

Unit: 0506 LASSEN

Fiscal Year: 2010

BLI: All

Date: 08/05/2010

Time: 08:30:21 AM

Fund Code	BLI Code	Description	Project Name	Subunit	Job Code	Status	Approval	Priority	Leader	Planned Costs	Available Funds	Balance
CMCM	CMLG	LEGACY ROADS AND TRAILS	CMLG - Bailey Creek Crossings NEPA (HCRD)	ENGINEERING	CMLG06	PRE-APPROVED	Y	Regular Program	Burton, Melvin	\$16,000		
			CMLG - SO Legacy Roads and Trails nondiscretionary (approved)	ENGINEERING	CMLG06	PRE-APPROVED	Y	Regular Program	Bielecki, Christopher	\$572,000		
			S2WST1 - AL Mill Creek Road Improvements	ALMANOR R D	CMLG06	PRE-APPROVED	Y	RAC	Sable, Kurt	\$11,994		
	BLI Subtotal:									\$689,994	\$688,000	-\$11,994
	CMFC	FACILITIES	CMFC CP09 QMOM SO Non Discretionary Facility Maintenance	ENGINEERING	CMFC06	PRE-APPROVED	Y	Regular Program	Blevins, Heather	\$817,918		
			CP04 - Direct District Admin Cost #1 non-QLG	BUDGET	CMFC06	PRE-APPROVED	Y	Regular Program	Kidder, Elizabeth	\$15,935		
			CP04 - Direct Contracting Cost #1- Non QLG	BUDGET	CMFC06	PRE-APPROVED	Y	Regular Program	Luna, Debra	\$15,947		
			Q51042 SO Almanor Group OG - Site	ENGINEERING	Q51042	PRE-APPROVED	Y	Earmark	Blevins, Heather	\$137,950		
			Q51502 SO Almanor Complex Water System	ENGINEERING	Q51502	PRE-APPROVED	Y	Earmark	Blevins, Heather	\$36,050		
	BLI Subtotal:									\$1,023,800	\$1,023,800	\$0
	CMRD	ROADS - CAPITAL IMPROV/MTCE	CMRD06 - SO Nondiscretionary & Discretionary Expenses	ENGINEERING	CMRD06	PRE-APPROVED	Y	Regular Program	Bielecki, Christopher	\$935,352		
			CMRD06 SO Almanor Complex - Road Prism	ENGINEERING	CMRD06	PRE-APPROVED	Y	Earmark	Blevins, Heather	\$63,822		
			CP04 - Direct District Admin Cost #1 non-QLG	BUDGET	CMRD06	PRE-APPROVED	Y	Regular Program	Kidder, Elizabeth	\$48,057		
			CP04 - Direct Contracting Cost #1- Non QLG	BUDGET	CMRD06	PRE-APPROVED	Y	Regular Program	Luna, Debra	\$15,947		
			YY0622 SO Almanor Complex Road	ENGINEERING	YY0622	PRE-APPROVED	Y	Earmark	Blevins, Heather	\$63,823		



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CMCM			Surface									
BLI Subtotal:										\$1,127,011	\$1,132,846	\$6,834
	CMTL	TRAILS - CAPITAL IMPROV/MTC E	CMTL06 - SO Non Discretionary - Trails	PUBLIC SERVICES	CMTL06	PRE-APPROVED	Y	Regular Program	O'Brien, Chris	\$126,921		
			CMTLPC - Pacific Crest Trail Maintenance (All Districts)	PUBLIC SERVICES	CMTLPC	PRE-APPROVED	Y	Earmark	O'Brien, Chris	\$30,500		
			CP04 - Direct District Admin Cost #1 non-QLG	BUDGET	CMTL06	PRE-APPROVED	Y	Regular Program	Kidder, Elizabeth	\$11,446		
			CP04 - Direct Contracting Cost #1- Non QLG	BUDGET	CMTL06	PRE-APPROVED	Y	Regular Program	Luna, Debra	\$3,543		
BLI Subtotal:										\$172,410	\$172,500	\$90
Fund Subtotal:										\$2,823,216	\$2,818,846	-\$4,270
CMEX	CMXF	CONSTR FEDERAL EXTERNAL REIMB	NONE	NONE	NONE					\$0		
BLI Subtotal:										\$0	\$1	\$1
	CMXN	CONSTR NONFED EXTERNAL REIMB	CMXN08 - Snowmobile Area O&M	PUBLIC SERVICES	CMXN08	PRE-APPROVED	Y	Grants	Bryant, Robin	\$84,485		
			CMXNPE - SO Canyon Dam Boat Launch Site	ENGINEERING	CMXNPE	PRE-APPROVED	Y	Agreements	Blevins, Heather	\$468,447		
			CMXNPK - SO Canyon Dam Boat Launch Surface	ENGINEERING	CMXNPK	PRE-APPROVED	Y	Grants	Blevins, Heather	\$70,600		
			CMXNPL - SO Canyon Dam Boat Launch CXT	ENGINEERING	CMXNPL	PRE-APPROVED	Y	Grants	Blevins, Heather	\$70,300		



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CMEX												
BLI Subtotal:										\$883,832	\$1	-\$883,831
Fund Subtotal:										\$883,832	\$2	-\$883,830
CMFM	CP09	FACILITIES ASSESSMENT	CMFC CP09 QMQM SO Non Discretionary Facility Maintenance	ENGINEERING	FMCP09	PRE-APPROVED	Y	Regular Program	Blevins, Heather	\$227,540		
			CP04 - Direct Contracting Cost #2 - Non OLG	BUDGET	FMCP09	PRE-APPROVED	Y	Regular Program	Luna, Debra	\$7,460		
BLI Subtotal:										\$235,000	\$235,000	\$0
Fund Subtotal:										\$235,000	\$235,000	\$0
CRRR	CRFR	FACILITIES IMP/MT/ RENOVATION	CIM-05-02F Facilities Water/Wastewater System Health and Safety- Eagle Lake Sewage Treatment Ponds	ARRA PROJECTS	CRFR02	PRE-APPROVED	Y	Earmark	Blevins, Heather	\$4,950,000		
			CIM-05-07F Recreation Site Reconstruction- Almaror Boat Launch Flush Restrooms	ARRA PROJECTS	CRFR07	PRE-APPROVED	Y		Blevins, Heather	\$350,000		
BLI Subtotal:										\$5,300,000	\$1	-\$5,299,999
	CRRD	ROAD MAINT & DECOMMISSION	CIM-05-05R Road Paving/Chipseal/Shouldering Eagle Lake Recreation Facilities Chipseal	ARRA PROJECTS	CRRD04	PRE-APPROVED	Y		Bielecki, Christopher	\$165,000		
			CIM-05-05R Road Paving/Chipseal/Shouldering	ARRA PROJECTS	CRRD04	PRE-APPROVED	Y		Bielecki, Christopher	\$30,000		



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CRRR			cing Eskimo Hill Parking Lot Chipseal	ARRA PROJECTS	CRRD04	PRE-APPROVED	Y		Bielecki, Christopher	\$40,000			
			CIM-05-05R Road Paving/Chipseal/Surfacing Morgan Summit Snowmobile Park Chipseal										
			CIM-05-05R Road Paving/Chipseal/Surfacing Swain Mountain Trailhead Chipseal	ARRA PROJECTS	CRRD04	PRE-APPROVED	Y		Bielecki, Christopher	\$30,000			



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CWF2												
Fund Subtotal:										\$600,000	\$600,000	\$0
CWF8	CWF8	COOPERATIVE WORK - OTHER	CWF828 SO Mt Lassen Church Camp W&S	ENGINEERING	CWF828	PRE-APPROVED	Y	Agreements	Blevins, Heather	\$6,681		
			FS1ABA SO LCF Eagle Lake W&S	ENGINEERING	FS1ABA	PRE-APPROVED	Y	Agreements	Blevins, Heather	\$70,365		
			FSPL50 SO Camp Ronald McDonald W&S	ENGINEERING	FSPL50	PRE-APPROVED	Y	Agreements	Blevins, Heather	\$57,998		
BLI Subtotal:										\$135,044	\$288,888	\$164,824
Fund Subtotal:										\$135,044	\$288,888	\$164,824
CWKV	CWKV	COOPERATIVE WORK, KV	CP04 - Direct District Admin Cost #1 non-QLG	BUDGET	KV0057	PRE-APPROVED	Y	Regular Program	Kidder, Elizabeth	\$63,822		
			CP04 - Direct Contracting Cost #1- Non QLG	BUDGET	KV0057	PRE-APPROVED	Y	Regular Program	Luna, Debra	\$54,910		
			KV0057 - ALRD West Dusty OHV Trail Decommission	ALMANOR R D	KV0057	PRE-APPROVED	Y	Regular Program	Sable, Kurt	\$2,500		
			KV0057 - HCRD SILV.Nondiscretionary	HAT CREEK R D	KV0057	PRE-APPROVED	Y	Regular Program	White, Paul	\$66,502		
			KV0057 AL Discretionary 5520-KPO-5 acres. Close ML1 road; Storm proof 1 mile road, mudhole	ALMANOR R D	KV0057	PRE-APPROVED	Y	Regular Program	Barton, Brenda	\$16,600		
			KV0057 AL Feather Aspen Temporary Fence Install	ALMANOR R D	KV0057	PRE-APPROVED	Y	Regular Program	Williams, Mark	\$25,030		
			KV0057 EL Southside KV- Noxious Weed Treatment	EAGLE LAKE R D	KV0057	PRE-APPROVED	Y	Regular Program	Sanger, Allison	\$720		
			KV0057 Nondiscretionary KV	ECOSYSTEMS	KV0057	PRE-APPROVED	Y	Regular Program	Stawinski, Scott	\$96,426		



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CWKV			Expenses; LNF - NEED TO EDIT SALARY AND FLEET									
			KV0057 SO Program Mgmt Discretionary Expenses	ECOSYSTEMS	KV0057	PRE-APPROVED	Y	Regular Program	Evans, Dave	\$47,083		
			KV0057, AL CWKV WPHF06 Bum Program - non-discretionary	ALMANOR R D	KV0057	PRE-APPROVED	Y	Regular Program	Cemey, Matthew	\$40,845		
			KV0057, ELRD CWKV Reforestation and T&I Program (2010) - Non Discretionary Funding	EAGLE LAKE R D	KV0057	PRE-APPROVED	Y	Regular Program	Wilcox, Susan	\$383,322		
			KV0057-Watershed (HCRD-Red Fuel/Cabin Rd)	ECOSYSTEMS	KV0057	PRE-APPROVED	Y	Regular Program	Mitchell-Bruker, Sherry	\$94,913		
			KV0068 Nondiscretionary KV Expenses; STNF	ECOSYSTEMS	KV0068	PRE-APPROVED	Y	Regular Program	Stawinski, Scott	\$21,580		
			S2FSP2 - AL Fox Farm DFPZ Surface Fuels Reduction	ALMANOR R D	KV0057	PRE-APPROVED	Y	RAC	Bryant, Robin	\$15,000		
BLI Subtotal:										\$818,263	\$818,263	\$0
Fund Subtotal:										\$818,263	\$818,263	\$0
FD0D	FDCL	RECREATION ENHANCEMENT-COST OF COLLECTION /INDIRECT	FD0D FDCL Non-Discretionary Work Plan - REA (Recreation Enhancement Act)	PUBLIC SERVICES	FDCL06	PRE-APPROVED	Y		O'Brien, Chris	\$0		
BLI Subtotal:										\$0	\$1	\$1



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FDFD	FDDS	UNIT RECREATION ENHANCEMENT	FDDS FOCL Non-Discretionary Work Plan - REA (Recreation Enhancement Act)	PUBLIC SERVICES	FDDS36	PRE-APPROVED	Y		O'Brien, Chris	\$278,333		
BLI Subtotal:										\$278,333	\$30,000	-\$248,333
	FDRF	RECREATION FACILITIES DEFERRED MAINTENANCE	FDRF - Rec Site Def Maint - Eagle Lake Sewer Pond Q51638_Eagle Lake Sewer Pond Fence Q51657 Eagle Lake Sewer System - Well	BUDGET	FDRF06	PRE-APPROVED	Y	Earmark	Walton, Jack	\$88,597		
				ENGINEERING	FDRF06	PRE-APPROVED	Y	Earmark	Blevins, Heather	\$300,000		
				ENGINEERING	FDRF06	PRE-APPROVED	Y	Earmark	Blevins, Heather	\$120,000		
BLI Subtotal:										\$608,597	\$438,000	-\$68,597
Fund Subtotal:										\$788,830	\$488,001	-\$317,829
HTAE	HTAE	FED HWY ADMIN EXPENSE	AEA15E - SO HTAE	ENGINEERING	AEA15E	PRE-APPROVED	Y	Earmark	Walton, Jack	\$10,000		
BLI Subtotal:										\$10,000	\$10,000	\$0
Fund Subtotal:										\$10,000	\$10,000	\$0
HTRP	HTRP	FED HWY PUBLIC ROADS	NONE	NONE	NONE					\$0		
BLI Subtotal:										\$0	\$4,000	\$4,000
Fund Subtotal:										\$0	\$4,000	\$4,000

NFEX





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NFEX	NFXF	NFS FEDERAL EXTERNAL REIMB	WFFR05 - WFFR05 NFXF- Fire and Fuels - Fixed Costs	FIRE & LANDS	NFXF05	PRE-APPROVED	Y	Regular Program	Holmes, Michael	\$15,000		
BLI Subtotal:										\$15,000	\$1	-\$14,899
	NFXN	NFS NONFED EXTERNAL REIMB	NFXN0210 - HCRO - Potato Butte OHV Area Management Plan	HAT CREEK R.D	NFXN02	PRE-APPROVED	Y	Grants	Bustam, Tinele	\$240,000		
			NFXN05 ELRO Watershed - Freds Road Pine Creek	EAGLE LAKE R.D	NFXN05	PRE-APPROVED	Y	Grants	Mitchell-Bruker, Sherry	\$5,780		
			NFXN06 ELRO Watershed - Peg Leg / Butte Creek Restoration	EAGLE LAKE R.D	NFXN06	PRE-APPROVED	Y	Grants	Mitchell-Bruker, Sherry	\$28,195		
			NFXN37- SO Conservation Plan for Orcuttia tenuis (slender Orcutt grass)	ECOSYSTEMS	NFXN37	PRE-APPROVED	Y	Grants	Sanger, Allison	\$5,580		
			NFXN45 - SO Native Seed Grant from CA Dept. of Fish and Game	ECOSYSTEMS	NFXN45	PRE-APPROVED	Y	Grants	Sanger, Allison	\$22,048		
			NFXN5B/NFXN16 LE OHV GREENSTICKER	BUDGET	NFXN5B	PRE-APPROVED	Y	Agreements	Maddox, Judy	\$51,679		
			NFXNA1 - SO Volcanic Legacy Scenic Byway Interpretation	PUBLIC SERVICES	NFXNA1	PRE-APPROVED	Y	Agreements	O'Brien, Chris	\$60,983		
			NFXNBC - AL Butte Creek Watershed Stewardship	ALMANOR R.D	NFXNBC	PRE-APPROVED	Y	Agreements	Bryant, Robin	\$107,919		
BLI Subtotal:										\$624,184	\$1	-\$624,183
Fund Subtotal:										\$638,184	\$2	-\$638,182

NFNF



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NFMF	NFIM	INVENTORY & MONITORING	CP04 - Direct District Admin Cost #1 non-QLG NFIM Non-Discretionary	BUDGET	NFIM06	PRE-APPROVED	Y	Regular Program	Kidder, Elizabeth	\$12,006		
				PUBLIC SERVICES	NFIM06	PRE-APPROVED	Y	Regular Program	O'Brien, Chris	\$421,899		
	BLI Subtotal:									\$433,906	\$434,000	\$66
	NFLM	LANDOWNERSHIP MANAGEMENT	CP04 - Direct District Admin Cost #1 non-QLG LMYL06 - SO FERC - Non Municipal Administration (Nondiscretionary and Discretionary) LMYM06 SO FERC - Non Municipal - License (Nondiscretionary and Discretionary) LMYP06 - SO FERC - Exempt projects (Nondiscretionary and discretionary) NFLM06 - Nondiscretionary/Discretionary Lands, Boundary Management, and Lands Special Uses	BUDGET	NFLM06	PRE-APPROVED	Y	Regular Program	Kidder, Elizabeth	\$13,240		
				PUBLIC SERVICES	LMYL06	PRE-APPROVED	Y	FERC	Turner, Kathy	\$47,221		
				PUBLIC SERVICES	LMYM06	PRE-APPROVED	Y	FERC	Turner, Kathy	\$60,767		
				PUBLIC SERVICES	LMYP06	PRE-APPROVED	Y	FERC	Turner, Kathy	\$2,012		
				PUBLIC SERVICES	NFLM06	PRE-APPROVED	Y	Regular Program	Perry, Joey	\$213,242		
	BLI Subtotal:									\$338,482	\$337,000	\$618
	NFMG	MINERALS AND GEOLOGY MANAGEMENT	CP04 - Direct District Admin Cost #1 non-QLG NFMG06 Nondiscretionary Minerals	BUDGET	NFMG06	PRE-APPROVED	Y	Regular Program	Kidder, Elizabeth	\$1,600		
				ENGINEERING	NFMG06	PRE-APPROVED	Y	Regular Program	Walton, Jack	\$13,400		
	BLI Subtotal:									\$15,000	\$15,000	\$0



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NPNF	NPN3	REHABILITATION AND RESTORATION	NPN305 Hat Creek Complex Restoration	ENGINEERING	NPN305	PRE-APPROVED	Y	Regular Program	Bielecki, Christopher	\$30,000		
										BLI Subtotal:	\$30,000	\$30,000
	NPN6	LAND MANAGEMENT PLANNING	CP04 - Direct District Admin Cost #1 non-QLG	BUDGET	NPN605	PRE-APPROVED	Y	Regular Program	Kidder, Elizabeth	\$3,713		
			NPN606 - Non-Discretionary	PUBLIC SERVICES	NPN606	PRE-APPROVED	Y	Regular Program	O'Brien, Chris	\$21,287		
			NPN606 - SO Lassen NF Travel Analysis Subpart A	ENGINEERING	NPN606	PRE-APPROVED	Y	Regular Program	Bielecki, Christopher	\$216,000		
	BLI Subtotal:								\$241,000	\$241,000	\$0	
	NPN9	GRAZING MANAGEMENT	CP04 - Direct District Admin Cost #1 non-QLG	BUDGET	NPN905	PRE-APPROVED	Y	Regular Program	Kidder, Elizabeth	\$6,909		
			NPN906 Nondiscretionary Grazing Administration	ECOSYSTEMS	NPN906	PRE-APPROVED	Y	Regular Program	Froll, Tom	\$175,047		
	BLI Subtotal:									\$181,956	\$182,000	\$44
	NPNW	RECREATION, HERITAGE & WILDERNESSES	CP04 - Direct Contracting Cost #1- Non QLG	BUDGET	NPNW06	PRE-APPROVED	Y	Regular Program	Luna, Debra	\$18,538		
			CP04 - Direct District Admin Cost #2 non QLG	BUDGET	NPNW06	PRE-APPROVED	Y	Regular Program	Kidder, Elizabeth	\$38,143		
			NPNW Non-Discretionary Forest Heritage Program	PUBLIC SERVICES	NPNW06	PRE-APPROVED	Y		Hill, Christine	\$86,500		
			NPNW06 Non-Discretionary - Recreation, Wilderness, and Recreation Special Uses	PUBLIC SERVICES	NPNW06	PRE-APPROVED	Y		O'Brien, Chris	\$833,174		
			BLI Subtotal:									\$878,416



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NFWF	NFTM	FOREST PRODUCTS	CP04 - Direct Contracting Cost #2 - Non QLG	BUDGET	NFTM06	PRE-APPROVED	Y	Regular Program	Luna, Debra	\$0		
			CP04 - Direct Contracting Cost #3 - QLG Funds	BUDGET	NFTMQ0	PRE-APPROVED	Y	Quincy Library Group	Luna, Debra	\$0		
			CP04 - Direct District Admin Cost #2 non QLG	BUDGET	NFTM06	PRE-APPROVED	Y	Regular Program	Kidder, Elizabeth	\$0		
			CP04 - Direct District Admin Cost QLG funds	BUDGET	NFTMQ0	PRE-APPROVED	Y	Quincy Library Group	Kidder, Elizabeth	\$5,574		
			NFTMQ0 (Was NFTM06) - HCRD Non-Disc. and Discretionary Sale Admin Non-QLG & Christmas tree program	HAT CREEK R D	NFTMQ0	PLANNED	Y	Quincy Library Group	Barnhart, Rhonda	\$30,766		
			NFTMQ0 - ELRD DISCRETIONARY 12 TIMBER SALES, SA ELRD	EAGLE LAKE R D	NFTMQ0	PRE-APPROVED	Y	Quincy Library Group	Wrenn, Linda	\$2,050		
			NFTMQ0 - ELRD Misc Timber Management FY10 Discretionary	EAGLE LAKE R D	NFTMQ0	PRE-APPROVED	Y	Regular Program	Stawarski, Scott	\$30,515		
			NFTMQ0 - SO Non-QLG TM and Special Forest Products	ECOSYSTEMS	NFTMQ0	PRE-APPROVED	Y	Regular Program	Stawarski, Scott	\$86,910		
			NFTMQ0 ALRD (changed from NFTM06) Philbrook Campground TS	ALMANOR R D	NFTMQ0	PLANNED	Y	Regular Program	Atwell, Rick	\$500		
			NFTMQ0 Nondiscretionary Expenses for Forest Products; HFQLG - NEED TO EDIT	ECOSYSTEMS	NFTMQ0	PRE-APPROVED	Y	Quincy Library Group	Evans, Dave	\$1,258,849		
			SALARY AND FLEET NFTMQ0 SO HFQLG Prog. Mgmt Discretionary Expenses	ECOSYSTEMS	NFTMQ0	PRE-APPROVED	Y	Quincy Library Group	Evans, Dave	\$5,100		



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NFTNF			NFTMQ0, NFVWQ0, WFHF - Approved Vacant Positions	ECOSYSTEMS	NFTMQ0	PRE-APPROVED	Y	Quincy Library Group	Stawarski, Scott	\$86,426		
			NFVWQ0/NFTMQ0/WFHFQ0 - AL Temp Resource Crew	ALMANOR R D	NFTMQ0	PRE-APPROVED	Y	Quincy Library Group	Barton, Brenda	\$32,565		
			WFHFQ0 - HCRD Badger EIS NEPA	HAT CREEK R D	NFTMQ0	PRE-APPROVED	Y	Quincy Library Group	Tanner, Alissa	\$32,565		
			WFHFQ0/NFVWQ0 - HCRD Discretionary North 49 TS Prep	HAT CREEK R D	NFVWQ0	PRE-APPROVED	Y	Quincy Library Group	Barnhart, Rhonda	\$0		
BLI Subtotal:										\$1,571,820	\$1,572,000	\$180
NFVW	VEGETATION AND WATERSHED MANAGEMENT	CP04 - Direct Contracting Cost #1- Non QLG	BUDGET	NFVW06	PRE-APPROVED	Y	Regular Program	Luna, Debra		\$3,543		
		CP04 - Direct Contracting Cost #3 - QLG Funds	BUDGET	NFVWQ0	PRE-APPROVED	Y	Quincy Library Group	Luna, Debra		\$1,202		
		CP04 - Direct District Admin Cost #2 non QLG	BUDGET	NFVW06	PRE-APPROVED	Y	Regular Program	Kidder, Elizabeth		\$14,657		
		CP04 - Direct District Admin Cost QLG funds	BUDGET	NFVWQ0	PRE-APPROVED	Y	Quincy Library Group	Kidder, Elizabeth		\$18,203		
		NFTMQ0, NFVWQ0, WFHF - Approved Vacant Positions	ECOSYSTEMS	NFVWQ0	PRE-APPROVED	Y	Quincy Library Group	Stawarski, Scott		\$2,500		
		NFVW06 - Discretionary Watershed EL _ Long Lake Roads	ECOSYSTEMS	NFVW06	PRE-APPROVED	Y	Regular Program	Mitchell-Bruker, Sherry		\$9,906		
		NFVW06 - Discretionary Watershed-SO-Meadow Inventory	ECOSYSTEMS	NFVW06	PRE-APPROVED	Y	Regular Program	Mitchell-Bruker, Sherry		\$9,381		
		NFVW06 - Pine Creek Valley / Champs railroad grades	ECOSYSTEMS	NFVW06	PRE-APPROVED	Y	Regular Program	Mitchell-Bruker, Sherry		\$10,000		
		NFVW06 - SO Discretionary /Nondiscretionary Noxious Weeds	ECOSYSTEMS	NFVW06	PRE-APPROVED	Y	Regular Program	Sanger, Allison		\$39,958		



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NFWF			NFWW06 Discretionary Watershed BMP Monitoring	ECOSYSTEMS	NFWW06	PRE-APPROVED	Y	Regular Program	Mitchell-Bruker, Sherry	\$38,500		
			NFWW06 Marijuana Site Clean Up Funding	ECOSYSTEMS	NFWW06	PRE-APPROVED	Y	Earmark	Birk, Serge	\$69,000		
			NFWW06 Nondiscretionary Rangeland Vegetation	ECOSYSTEMS	NFWW06	PRE-APPROVED	Y	Regular Program	Froll, Tom	\$81,108		
			NFWW06 Nondiscretionary Watershed	ECOSYSTEMS	NFWW06	PRE-APPROVED	Y	Regular Program	Mitchell-Bruker, Sherry	\$43,641		
			NFWWQ0 - ALRD Watershed-Discretionary-AL-Mill Creek Roads Stormproofing Phase II (Force Account)	ALMANOR R D	NFWWQ0	PRE-APPROVED	Y	Quincy Library Group	Sable, Kurt	\$34,000		
			NFWWQ0 - ALRD Young Pine II Add on SC	ALMANOR R D	NFWWQ0	PRE-APPROVED	Y	Quincy Library Group	Barton, Brenda	\$14,574		
			NFWWQ0 - ELRD Feather PCT Plantation Mastication FY10 Service Contracts Discretionary	EAGLE LAKE R D	NFWWQ0	PRE-APPROVED	Y	Quincy Library Group	Stawarski, Scott	\$340,150		
			NFWWQ0 - Watershed-Discretionary-AL-Martin Creek water source	ALMANOR R D	NFWWQ0	PRE-APPROVED	Y	Quincy Library Group	Mitchell-Bruker, Sherry	\$10,000		
			NFWWQ0 - Watershed-Discretionary-EL-Bailey Restoration Road Decom	EAGLE LAKE R D	NFWWQ0	PRE-APPROVED	Y	Quincy Library Group	Mitchell-Bruker, Sherry	\$12,000		
			NFWWQ0 - Watershed-Discretionary-HC-Battle Creek water source	ALMANOR R D	NFWWQ0	PRE-APPROVED	Y	Quincy Library Group	Mitchell-Bruker, Sherry	\$28,000		
			NFWWQ0 - Watershed-	HAT CREEK R D	NFWWQ0	PRE-APPROVED	Y	Quincy Library Group	Mitchell-Bruker, Sherry	\$20,284		



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NFNF		Discretionary-HC-Blacks Ridge Road Decom										
		NFVWQ0 - Watershed-Discretionary-HC-Davis Ck Roads		EAGLE LAKE R D	NFVWQ0	PRE-APPROVED	Y	Quincy Library Group	Mitchell-Bruker, Sherry	\$18,000		
		NFVWQ0 ALRD		ALMANOR R D	NFVWQ0	PRE-APPROVED	Y	Quincy Library Group	Barton, Brenda	\$110,189		
		Cherry Hill II IRSC		EAGLE LAKE R D	NFVWQ0	PRE-APPROVED	Y	Quincy Library Group	Stawiariski, Scott	\$23,127		
		NFVWQ0 ELRD - Willow FY10, Project Plan./Timber Sale Prep Discretionary		ECOSYSTEMS	NFVWQ0	PRE-APPROVED	Y	Quincy Library Group	Evans, Dave	\$1,697,179		
		Nondiscretionary Expenses for Veg and Watershed; HFQLG - NEED TO EDIT SALARY AND FLEET		ECOSYSTEMS	NFVWQ0	PRE-APPROVED	Y	Quincy Library Group	Evans, Dave	\$7,709		
		NFVWQ0 SO TM Prog Mgmt Discretionary Expenses		ALMANOR R D	NFVWQ0	PRE-APPROVED	Y	Quincy Library Group	Barton, Brenda	\$23,127		
		NFVWQ0/NFTMQ0/W FHFQ0 - AL Temp Resource Crew		ALMANOR R D	NFVWQ0	PRE-APPROVED	Y	RAC	Bryant, Robin	\$45,000		
		S2FST3 - AL Grays Peak Fuels Reduction		HAT CREEK R D	NFVWQ0	PRE-APPROVED	Y	Quincy Library Group	Tanner, Alissa	\$23,127		
		WFHFQ0 - HCRD Badger EIS NEPA		HAT CREEK R D	NFVWQ0	PRE-APPROVED	Y	Quincy Library Group	Barnhart, Rhonda	\$0		
		WFHFQ0/NFVWQ0 - HCRD Discretionary		ECOSYSTEMS	NFVWQ0	PRE-APPROVED	Y	Quincy Library Group	Staudacher, Matt	\$250,000		
		North 49 TS Prep WFHFQ0/NFVWQ0 Discretionary										
		Additional Capability Mastication										
BLI Subtotal:										\$2,998,065	\$2,910,000	-\$88,065





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NFWF	NFWF	WILDLIFE AND FISHERIES HABITAT MANAGEMEN T	CP04 - Direct District Admin Cost #2 non QLG	BUDGET	NFWF06	PRE-APPROVED	Y	Regular Program	Kidder, Elizabeth	\$13,842			
			NFWF06 Discretionary Wildlife, Fish & Rare Plants	ECOSYSTEMS	NFWF06	PRE-APPROVED	Y	Regular Program	Froll, Tom	\$159,000			
			NFWF06 Nondiscretionary Wildlife, Fish & Rare Plants	ECOSYSTEMS	NFWF06	PRE-APPROVED	Y	Regular Program	Froll, Tom	\$164,158			
			NFWF06 Effects of grazing and hydrology on federally listed vernal pool grasses	ECOSYSTEMS	NFWF06	PRE-APPROVED	Y	Regular Program	Sanger, Allison	\$41,000			
			NFWF06 Murken Lake Restoration Project	ECOSYSTEMS	NFWF06	PRE-APPROVED	Y	Regular Program	Sanger, Allison	\$28,000			
			NFWF06 WFHF06 LNF YCC Program	FIRE & LANDS	NFWF06	PRE-APPROVED	Y	Regular Program	Guffey, Lorene	\$10,000			
			WFHFQ0 - Betty Sue Underburn - FA	ALMANOR R D	NONE	PRE-APPROVED	Y	Quincy Library Group		\$0			
			BLI Subtotal:								\$416,000	\$416,000	\$0
			Fund Subtotal:								\$7,200,643	\$7,140,000	-\$60,643
			QMOM	QMOM	OPERATIONS AND MAINTENANCE OF QUARTERS	CMFC CP09 QMOM SO Non Discretionary Facility Maintenance	ENGINEERING	QMOM06	PRE-APPROVED	Y	Regular Program	Blevins, Heather	\$200,000
BLI Subtotal:							\$200,000	\$200,000	\$0				
Fund Subtotal:							\$200,000	\$200,000	\$0				
RBRB	RBRB	RANGE BETTERMENT FUND	RBRB06 Nondiscretionary Range Betterment	ECOSYSTEMS	RBRB06	PRE-APPROVED	Y	Regular Program	Froll, Tom	\$8,200			
			BLI Subtotal:							\$8,200	\$8,200	\$0	





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<b>RBRB</b>												
Fund Subtotal:										\$8,200	\$8,200	\$0
RIRI	RIRI	RESTORATION OF IMPROVMENTS - FOREST LANDS	RI0057 - ALRD Storme Supplemental WorkPlan Discretionary	ALMANOR R D	RI0057	PRE-APPROVED	Y	Earmark	Atwell, Rick	\$3,654,615		
			RI0057 ALRD Storme Fire Restoration Non-Discretionary	ALMANOR R D	RI0057	PRE-APPROVED	Y	Earmark	Atwell, Rick	\$1,327,340		
BLI Subtotal:										\$4,981,955	\$4,847,000	-\$134,955
Fund Subtotal:										\$4,981,955	\$4,847,000	-\$134,955
<b>RTRT</b>												
RTRT	RTRT	REFORESTATION TRUST	RTRT06 Nondiscretionary Expenses for Approval/TSI - NEED TO EDIT SALARY AND FLEET	ECOSYSTEMS	RTRT06	PRE-APPROVED	Y	Regular Program	Evans, Dave	\$42,922		
			RTRT06/WFW306 - ELRD RTRT Reforestation and TSI Program (2010) - Discretionary Funding	EAGLE LAKE R D	RTRT06	PRE-APPROVED	Y	Regular Program	Wilcox, Susan	\$138,206		
			RTRT06/WFW306 - HCRD Appropriated Contracts.	HAT CREEK R D	RTRT06	PRE-APPROVED	Y	Regular Program	White, Paul	\$48,872		
BLI Subtotal:										\$230,000	\$230,000	\$0
Fund Subtotal:										\$230,000	\$230,000	\$0
<b>SFSF</b>												



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SF&F	SSSS	TIMBER SALVAGE SALES	CP04 - Direct District Admin Cost #2 non QLG	BUDGET	SS0057	PRE-APPROVED	Y	Regular Program	Kidder, Elizabeth	\$1,790				
			SS0057 - SO Nondiscretionary Expenses for Salvage; LNF - NEED TO EDIT SALARY AND FLEET	ECOSYSTEMS	SS0057	PRE-APPROVED	Y	Regular Program	Evans, Dave	\$176,771				
			SS0057 - ALRD Cub Fireline Danger Tree Discretionary	ALMANOR R D	SS0057	PRE-APPROVED	Y	Regular Program	Atwell, Rick	\$40,075				
			SS0057 - ELRD NONDISCRETIONARY CORRAL FIRE SALVAGE REOFFER SA	EAGLE LAKE R D	SS0057	PRE-APPROVED	Y	Regular Program	Wrenn, Linda	\$60,789				
			SS0057 - HCRD Brown Fire	HAT CREEK R D	SS0057	PRE-APPROVED	Y	Regular Program	Staudacher, Matt	\$15,000				
			SS0057 - HCRD Butte Fire	HAT CREEK R D	SS0057	PRE-APPROVED	Y	Regular Program	Staudacher, Matt	\$7,500				
			SS0057 - HCRD Non-Discretionary Salvage	HAT CREEK R D	SS0057	PRE-APPROVED	Y	Regular Program	Barnhart, Rhonda	\$116,140				
			SS0057 - HCRD Sugarloaf Public Safety and Reforestation	HAT CREEK R D	SS0057	PRE-APPROVED	Y	Regular Program	Staudacher, Matt	\$20,000				
			SS0057 - HCRD Sweet Rim (Sugarloaf Fire)	HAT CREEK R D	SS0057	PRE-APPROVED	Y	Regular Program	Tanner, Alissa	\$100,000				
			SS0057 SO TM Discretionary Expenses	ECOSYSTEMS	SS0057	PRE-APPROVED	Y	Regular Program	Evans, Dave	\$19,764				
			SS0068 - HCRD Goose Reforestation and Habitat Recovery	HAT CREEK R D	SS0068	PRE-APPROVED	Y	Regular Program	DeBlois, Benjamin	\$23,067				
			SS0068 - SO Nondiscretionary Expenses for Salvage; STNF	ECOSYSTEMS	SS0068	PRE-APPROVED	Y	Regular Program	Stawiariski, Scott	\$50,104				
			BLI Subtotal:									\$631,000	\$631,000	\$0



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SFSF						Fund Subtotal:				\$631,000	\$631,000	\$0
SPSP	SPFH	FOREST HEALTH MANAGEMEN T FEDERAL LANDS	CP04 - Direct District Admin Cost #2 non QLG	BUDGET	SPFH06	PRE-APPROVED	Y	Regular Program	Kidder, Elizabeth	\$14,657		
			SPS406 - SO Long-Term Soil Productivity Plot Thinning	ENGINEERING	SPFH06	PRE-APPROVED	Y	Regular Program	Helpingstine, Garry	\$0		
			SPS406 - ELRD Eagle Lake Recreation Site Thinning FY10 Project Planning and Imp. Discretionary	EAGLE LAKE R D	SPS406	PRE-APPROVED	Y	Regular Program	Cesmat, Dominic	\$0		
			SPS406/SPFH06 - SO Forest Health Protection Program	ECOSYSTEMS	SPFH06	PRE-APPROVED	Y	Regular Program	Cluck, Danny	\$45,343		
					BLI Subtotal:				\$60,000	\$60,000	\$0	
	SPS4	NFP - FOREST HEALTH - FEDERAL LANDS	CP04 - Direct Contracting Cost #2 - Non QLG	BUDGET	SPS406	PRE-APPROVED	Y	Regular Program	Luna, Debra	\$5,292		
			SPS406 - SO Long-Term Soil Productivity Plot Thinning	ENGINEERING	SPS406	PRE-APPROVED	Y	Regular Program	Helpingstine, Garry	\$12,000		
			SPS406 - ELRD Eagle Lake Recreation Site Thinning FY10 Project Planning and Imp. Discretionary	EAGLE LAKE R D	SPS406	PRE-APPROVED	Y	Regular Program	Cesmat, Dominic	\$87,708		
			SPS406/SPFH06 - SO Forest Health Protection Program	ECOSYSTEMS	SPS406	PRE-APPROVED	Y	Regular Program	Cluck, Danny	\$342,000		
					BLI Subtotal:				\$447,000	\$447,000	\$0	
				Fund Subtotal:				\$507,000	\$507,000	\$0		



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SR\$2	SR\$2	PMTS STATES TITL_2 PL110-343	S20057 - ELRD Eagle Lake Trout Restoration	PUBLIC SERVICES	S20057	PRE-APPROVED	Y	RAC	Perry, Heidi	\$9,945		
			S2F5L2 - Western Lassen Scotch Thistle and Perennial Pepperweed Eradication	ECOSYSTEMS	S2F5L2	PRE-APPROVED	Y	RAC	Sanger, Allison	\$25,000		
			S2F5LB10 - Burney/Hat Creek Community Forest Project	HAT CREEK R D	S2F5LB	PRE-APPROVED	Y	RAC	Bryant, Robin	\$68,015		
			S2F5P2 - AL Fox Farm DFPZ Surface Fuels Reduction	ALMANOR R D	S2F5P2	PRE-APPROVED	Y	RAC	Bryant, Robin	\$49,400		
			S2F5T1 - AL Paynes Creek Sportsmans Club Water Tank Project - CALFIRE	ALMANOR R D	S2F5T1	PRE-APPROVED	Y	RAC	Bryant, Robin	\$11,200		
			S2F5T2 - AL Canyon View Loop Water Tank Project - CALFIRE	ALMANOR R D	S2F5T2	PRE-APPROVED	Y	RAC	Bryant, Robin	\$11,000		
			S2F5T3 - AL Grays Peak Fuels Reduction	ALMANOR R D	S2F5T3	PRE-APPROVED	Y	RAC	Bryant, Robin	\$34,000		
			S2H5T2 - ALRD Round Mountain Fuels Reduction	ALMANOR R D	S2H5T2	PRE-APPROVED	Y	RAC	Bryant, Robin	\$21,000		
			S2I5P1 - AL Lake Almanor Recreation Trail Extension Rip Rap	ALMANOR R D	S2I5P1	PRE-APPROVED	Y	RAC	Bielecki, Christopher	\$55,642		
			S2W5T1 - AL Mill Creek Road Improvements	ALMANOR R D	S2W5T1	PRE-APPROVED	Y	RAC	Sable, Kurt	\$52,400		
			S2X5L0 - ELRD Bald Eagle Nest Camera	EAGLE LAKE R D	S2X5L0	PRE-APPROVED	Y	RAC	Rickman, Tom	\$15,000		
			BLI Subtotal:							\$352,602	\$774,288	\$421,686
			Fund Subtotal:							\$352,602	\$774,288	\$421,686



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URMJ	URMJ	COST RECOVERY LANDS MAJOR PROJ	MJ7304 - Non-Discretionary - PG&E Knickpoint, Philbrook (Cost Recovery) MJ7405 Horizon Wind Energy (Cost Recovery Agreement)	ALMANOR R D	MJ7304	PRE-APPROVED	Y		Goodwin, Jane	\$14,705						
				PUBLIC SERVICES	MJ7405	PRE-APPROVED	Y	Agreements	Perry, Joey	\$8,491						
				BLI Subtotal:										\$23,196	\$24,897	\$1,701
				Fund Subtotal:										\$23,196	\$24,897	\$1,701
URMN	URMN	COST RECOVERY LANDS MINOR PROJ	URMN01 - SO Cost Recovery Fees (Minor Category)	PUBLIC SERVICES	URMN01	PRE-APPROVED	Y	Regular Program	Perry, Joey	\$3,000						
				BLI Subtotal:										\$3,000	\$3,000	\$0
				Fund Subtotal:										\$3,000	\$3,000	\$0
URRF	URCP	ORGANIZATIONAL CAMPS	URCP06 - Non-Discretionary Almanor RD Organizational Camps URCP06 - Non-Discretionary Eagle Lake RD Organizational Camp	ALMANOR R D	URCP06	PRE-APPROVED	Y		Perry, Joey	\$7,968						
				EAGLE LAKE R D	URCP06	PRE-APPROVED	Y		Perry, Joey	\$993						
				BLI Subtotal:										\$8,961	\$9,000	\$39
				Fund Subtotal:										\$8,961	\$9,000	\$39

WCWC



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WCWC	WCFC	FLEET EQUIPMENT RENTAL	CP04 - Direct Contracting Cost #2 - Non QLG	BUDGET	901601/ 901602/35	PRE-APPROVED	Y	Regular Program	Luna, Debra	\$28,291		
BLI Subtotal:										\$28,291	\$1	-\$28,290
Fund Subtotal:										\$28,291	\$1	-\$28,290
WFSU	WFSU	SUPPRESSION	H5D8M9 Cub and Venture BAER Implementation H5E4AD Hat Creek Complex BAER	ECOSYSTEMS ECOSYSTEMS	H5D8M9 H5E4AD	PRE-APPROVED PRE-APPROVED	Y Y	Regular Program Regular Program	Sanger, Allison Sanger, Allison	\$7,000 \$120,575		
BLI Subtotal:										\$127,575	\$1	-\$127,574
Fund Subtotal:										\$127,575	\$1	-\$127,574
WFWF	WFWF	HAZARDOUS FUELS REDUCTION	CP04 - Direct Contracting Cost #2 - Non QLG CP04 - Direct Contracting Cost #3 - QLG Funds CP04 - Direct District Admin Cost #2 non QLG CP04 - Direct District Admin Cost QLG funds KV0057, AL CWKV WFWF06 Burn Program - non-discretionary NFTMQ0, NFWVQ0, WFWF - Approved Vacant Positions NFWVQ0/NFTMQ0/WFWF06 - AL Temp Resource Crew NFWF06 WFWF06	BUDGET BUDGET BUDGET BUDGET ALMANOR R D ECOSYSTEMS ALMANOR R D FIRE & LANDS	WFWF06 WFWFQ0 WFWF06 WFWFQ0 WFWF06 WFWFQ0 WFWFQ0 WFWF06	PRE-APPROVED PRE-APPROVED PRE-APPROVED PRE-APPROVED PRE-APPROVED PRE-APPROVED PRE-APPROVED PRE-	Y Y Y Y Y Y Y Y	Regular Program Quincy Library Group Regular Program Quincy Library Group Regular Program Quincy Library Group Quincy Library Group Regular Program	Luna, Debra Luna, Debra Kligger, Elizabeth Kligger, Elizabeth Cemey, Matthew Stawarski, Scott Barton, Brenda Guffey, Lorene	\$20,296 \$10,582 \$35,752 \$14,971 \$33,080 \$48,876 \$19,528 \$10,000		



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WFWF		LNF YCC Program				APPROVED						
		S2F5P2 - AL Fox Farm DFPZ Surface Fuels Reduction		ALMANOR R D	WFHFQ0	PRE-APPROVED	Y	RAC	Bryant, Robin	\$7,604		
		S2F5T3 - AL Grays Peak Fuels Reduction		ALMANOR R D	WFHFQ0	PRE-APPROVED	Y	RAC	Bryant, Robin	\$7,833		
		WFHF06 - ALRD Swain Experimental Forest Discretionary		ALMANOR R D	WFHF06	PRE-APPROVED	Y	Regular Program	Atwell, Rick	\$19,774		
		WFHF06 - ALRD Fuels Discretionary		ALMANOR R D	WFHF06	PRE-APPROVED	Y	Regular Program	Cemey, Matthew	\$54,600		
		WFHF06 - ALRD Warner Machine Pile Contract		ALMANOR R D	WFHF06	PRE-APPROVED	Y	Regular Program	Cemey, Matthew	\$65,000		
		WFHF06 - ELRD DISCRETIONARY		EAGLE LAKE R D	WFHF06	PRE-APPROVED	Y	Regular Program	Ramirez, David	\$97,097		
		WFHF06 - HCRD Discretionary		HAT CREEK R D	WFHF06	PRE-APPROVED	Y	Regular Program	Mayer, Deborah	\$225,050		
		WFHF06 Approved Vacant positions		FIRE & LANDS	WFHF06	PRE-APPROVED	Y	Regular Program	Holmes, Michael	\$63,704		
		WFHFQ0 - ALRD Scotts John Analysis discretionary		ALMANOR R D	WFHFQ0	PRE-APPROVED	Y	Quincy Library Group	Atwell, Rick	\$15,242		
		WFHFQ0 - Betty Sue Underburn - FA		ALMANOR R D	WFHFQ0	PRE-APPROVED	Y	Quincy Library Group	Bristow, John	\$5,000		
		WFHFQ0 - ELRD Ebey FY11, Campbell FY11, Project Plan/Timber Sale Prep Discretionary		EAGLE LAKE R D	WFHFQ0	PRE-APPROVED	Y	Quincy Library Group	Stawarski, Scott	\$19,528		
		WFHFQ0 - ELRD Orphan/Polydent FY10 Biomass Service Contracts Discretionary		EAGLE LAKE R D	WFHFQ0	PRE-APPROVED	Y	Quincy Library Group	Stawarski, Scott	\$56,800		
		WFHFQ0 - HCRD Badger EIS NEPA		HAT CREEK R D	WFHFQ0	PRE-APPROVED	Y	Quincy Library Group	Tanner, Allisa	\$19,528		
		WFHFQ0 - HCRD Burning		HAT CREEK R D	WFHFQ0	PRE-APPROVED	Y	Quincy Library Group	Mayer, Deborah	\$28,333		
		WFHFQ0 - Lost Lake DFPZ Pile Burn FA		ALMANOR R D	WFHFQ0	PLANNED	Y	Quincy Library Group	Bristow, John	\$5,000		
		WFHFQ0		ECOSYSTEMS	WFHFQ0	PRE-	Y	Quincy Library	Stawarski, Scott	\$3,466,027		



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WFWF			Nondiscretionary Expenses for Fuels; HFQLG			APPROVED		Group				
			WFHFQ0 SO Prog Mgmt Discretionary Expenses	ECOSYSTEMS	WFHFQ0	PRE-APPROVED	Y	Quincy Library Group	Evans, Dave	\$17,934		
			WFHFQ0/NFVWQ0 - HCRD Discretionary North 49 TS Prep	HAT CREEK R D	WFHFQ0	PRE-APPROVED	Y	Quincy Library Group	Barnhart, Rhonda	\$71,667		
			WFHFQ0/NFVWQ0 Discretionary Additional Capability Mastication	ECOSYSTEMS	WFHFQ0	PRE-APPROVED	Y	Quincy Library Group	Staudacher, Matt	\$250,000		
			WFPR06 - WFHF06 NFXF - Fire and Fuels - Fixed Costs	FIRE & LANDS	WFHF06	PRE-APPROVED	Y	Regular Program	Holmes, Michael	\$776,647		
BLI Subtotal:										\$5,465,453	\$5,471,000	\$5,547
	WFPF	PREPAREDNESS	CP04 - Direct Contracting Cost #2 - Non QLG	BUDGET	WFPR06	PRE-APPROVED	Y	Regular Program	Luna, Debra	\$47,077		
			CP04 - Direct District Admin Cost #2 non QLG	BUDGET	WFPR06	PRE-APPROVED	Y	Regular Program	Kidder, Elizabeth	\$310,373		
			CP04- Business Administrative Non-Discretionary (Fire BMA)	EAGLE LAKE R D	WFPR06	PRE-APPROVED	Y	Regular Program	Holmes, Michael	\$3,213		
			WFPR06 - SO Air Tanker Base (Discretionary)	FIRE & LANDS	WFPR06	PRE-APPROVED	Y	Regular Program	Curtis, Les	\$51,753		
			WFPR06 - ALRD Discretionary	ALMANOR R D	WFPR06	PRE-APPROVED	Y	Regular Program	Bristow, John	\$523,038		
			WFPR06 - ELRD DISCRETIONARY	EAGLE LAKE R D	WFPR06	PRE-APPROVED	Y	Regular Program	Ramirez, David	\$429,117		
			WFPR06 - HCRD Discretionary	HAT CREEK R D	WFPR06	PRE-APPROVED	Y	Regular Program	Mayer, Deborah	\$458,033		
			WFPR06 - SO Hellbase (Discretionary)	FIRE & LANDS	WFPR06	PRE-APPROVED	Y	Regular Program	Martens, Peter	\$252,768		
			WFPR06 - WFHF06 NFXF - Fire and Fuels - Fixed Costs	FIRE & LANDS	WFPR06	PRE-APPROVED	Y	Regular Program	Holmes, Michael	\$7,089,693		
			WFPR06 SO Discretionary	FIRE & LANDS	WFPR06	PRE-APPROVED	Y	Regular Program	Holmes, Michael	\$320,935		





# WorkPlan

## Funds Summary with Project Detail

Report ID: Funds 1b

Unit: 0506 LASSEN

Date: 08/05/2010

Fiscal Year: 2010

Time: 08:30:21 AM

BLI: All

Fund Code	BLI Code	Description	Project Name	Subunit	Job Code	Status	Approval	Priority	Leader	Planned Costs	Available Funds	Balance
WFWF												
BLI Subtotal:										\$9,486,000	\$9,486,000	\$0
	WFW3	NFP REHAB AND RESTORATION	RTRT06/WFW306 - ELRD RTRT Reforestation and TSI Program (2010) - Discretionary Funding	EAGLE LAKE R D	WFW306	PRE-APPROVED	Y	Regular Program	Wilcox, Susan	\$0		
			RTRT06/WFW306 - HCRD Appropriated Contracts.	HAT CREEK R D	WFW306	PRE-APPROVED	Y	Regular Program	White, Paul	\$0		
BLI Subtotal:										\$0	\$1	\$1
Fund Subtotal:										\$14,951,453	\$14,957,001	\$5,548
Total:										\$44,895,656	\$37,553,769	-\$7,341,887



Table 6. Fiscal year 2011 expected grant funding.

Unit	Risk Level	Priority	Implementation Project Name (Work Plan)	Leader (to insure outputs get reflected correctly)	Primary EBLI Funding Source	CORE Accomplishment Code	Fixed (non-discretionary) Funding Totals	Discretionary Funding Source	Discretionary Funding Totals
<b>Grants and Agreements</b>									
						<b>Cooperator</b>	<b>Incoming</b>		<b>Match/Outgoing</b>
SO	N A	N A	Canyon Dam Boat Launch	Blevins	CMXNP	DBW	\$610,400	no match reqd	\$0
SO	N A	N A	Almanor Boat Launch	Blevins	CMXNBF, FA	DBW	\$90,000	no match reqd	\$0
ELRD			Gallatin Low Water Boat Ramp	Everta	TBD	DBW	TBD	no match reqd	\$0
SO			Volcanic Legacy SB	O'Brien	NFXNA1	Caltrans	\$55,000	20% CMTL	\$11,000
ALRD			Volcanic Legacy AL Picnic Area	Goodwin	CMXN04	Caltrans	\$86,000	TBD	\$24,000
ALRD			Front Country Planning	Goodwin	NFXN07	OHVMR	TBD	NFRW	TBD
HCRD			Potato Buttes OHV Area	Bustam	NFXN02	OHVMR	\$240,000	NFRW	\$73,000
ALRD			High Lakes Ground Operations	Ahearn	TBD	OHVMR	TBD	NFRW	TBD
SO			Snowmobile O&M	O'Brien	TBD	OHVMR	\$84,000	no match reqd	\$0
ELRD			Bogard Grooming Shed	Everta	TBD	OHVMR	TBD	TBD	TBD
HCRD			Asphan Repaving	Bustam	TBD	OHVMR	TBD	TBD	TBD
SO			Ronald McDonald House	Blevins	FSPL50	O&M Water/Sewer	\$9,700	no match reqd	\$0
SO			Lassen College Foundation	Blevins	FS1ABA	O&M Water/Sewer	\$90,875	no match reqd	\$0
SO			Mt Lassen Assemblies of God	Blevins	CWFS28	O&M Water/Sewer	\$2,970	no match reqd	\$0
ALRD			Mill Creek Sediment Mitigation	Sable	TBD	Caltrans	\$50,000	no match reqd	\$0



SO			Native Seed Production	Sanger	TBD	CDFG	TBD	TBD	TBD
SO			Conservation Plan	TBD	TBD	CDFG	TBD	TBD	TBD
SO			Arbor Day Foundation	TBD	TBD	CDFG	TBD	TBD	TBD
HCRD			LVNP Crossroads Info Center	Bustam	TBD	LVNP	\$0	NFRW	\$5,000
ALRD			LVNP Morgan Summit plowing	Ahearn	TBD	LVNP	\$0	OSV grant?	\$3,000
SO			Winter Trail Grooming	O'Brien	TBD	Sierra Cascade Snowriders	\$0	OSV grant?	\$5,000
ALRD			Manpower	Watts	TBD	Greenville Rancheria	\$0	TBD	TBD
HCRD			Supplemental PA-Trails	Bustam	TBD	Pit River Tribe	\$0	TBD	TBD
ALRD			Camp Fleischman Fuels	Cerney	PSRS	TBD	\$24,200	TBD	\$25,400
ALRD			Feather Aspen Hand Treatment	Haupt	PSRS	TBD	\$9,450	CWKV or TBD	\$11,400
ALRD			Brokenshire Picnic Area	Sable	PSRS	TBD	\$42,000	TBD	\$28,700
ALRD			Trail Grooming	Ahearn	PSRS	TBD	\$22,500	CMTL	\$15,150
ELRD			Pine Creek Estuary Restoration	Bielecki	S2R5L1	TBD	\$70,000	TBD	TBD
ELRD			Bald Eagle Nest Camera	Rickman	TBD	TBD	TBD	TBD	TBD
SO			American Marten Study	Frolli	NA	Oregon State University	\$0	RI0057	\$132,000
SO			Utilizing Conifer Control-Aspen	McFarland	NA	UC Davis	\$0	TBD	\$70,000
ALRD			Macro-Invertebrate Sample	Foote	NA	Utah State University	\$0	TBD	\$8,000
ELRD			Monitoring Risk of Salmon Pois	Rickman	NA	Humboldt State University	\$0	TBD	TBD
SO			Avian Monitoring	Frolli	NA	Point Reyes Bird Observatory	\$0	TBD	\$70,000
SO			Storrie Restoration Interp	Bryant	NA	Plumas Unified School Dist	\$0	TBD	TBD
							<b>\$1,487,095</b>	<b>\$0</b>	<b>\$481,650</b>



## Appendix C Resumes



**Brenda L. Reed**  
PO Box 220  
Fall River Mills, California 96028  
Work: 530-336-5521 x 314 Cell: 530-310-5803  
Email: [blreed@fs.fed.us](mailto:blreed@fs.fed.us)

## **Knowledge and Skills**

*Program Management at District Level:* determined budget/personnel needs; managed GIS data; analyzed archaeological aspects of projects for compliance with the National Environmental Policy Act (NEPA), National Historic Preservation Act, and other laws, and for conformance with Lassen National Forest policies; participated in (conducted in the absence of a Tribal Liaison) formal and informal tribal consultation; coordinated archaeologists in dealing with wildland fires; served as Acting District Ranger; prepared funding applications for Section 110 projects; hired/supervised/trained seasonal employees; scheduled and coordinated fieldwork; edited reports; contributed to a management strategy for historic wagon trails; identified opportunities for public outreach and education

*Public Education:* conducted Passport in Time Projects; provided field and classroom training to Site Stewards in a California Heritage program; presented archaeological talks to Boy and Girl Scout groups, college and university classes, and the general public; identified public education needs at District level

*Environmental Impact Documents/Multiple Use Considerations:* completed Heritage Specialist's Reports for NEPA analysis; for Forests emphasizing timber/silviculture, recreation, and grazing, worked as an interdisciplinary team member to avoid/mitigate project-related damage to archaeological sites; worked with individuals in other disciplines to identify ways to help preserve sites facing ongoing, complex impacts; worked with tribal members to identify concerns related to multiple use

*Professional Communication:* worked with tribal members, in conjunction with the Tribal Liaison, to identify and address traditional use area concerns; developed and modified forms for better information gathering; recently arranged a professional symposium; delivered papers at Society for California Archaeology conferences; provided written reviews of contractor's and other-agency survey (and other) reports

*Survey and Other Fieldwork:* developed research strategy for fieldwork on the Monterey District of the Los Padres; completed pre-field research for individual fieldwork projects; completed archaeological surveys (inventories) and recorded sites in Alaska, California, Colorado, Montana, Nevada, Utah, Washington, and Wyoming; supervised fieldwork and inventory/site report completion

*Interpretation:* researched and wrote brochures (rock art sites, a historic cableworks); created a display (information sources in historic archaeology); identified interpretation needs for Forest Service Districts; with recreation personnel, developed historic stock packing display

*Site Eligibility:* completed National Register eligibility documentation for historic sites; reviewed contractor's eligibility documents; developed a radiocarbon dating/excavation strategy to clarify the potential of selected prehistoric shell middens to form National Register of Historic Places districts

*Other Skills:* completed laboratory work, such as lithic analysis; functioned as a teaching assistant for courses in anthropology, archaeology, and physical anthropology; completed writing and editing tasks including designing handouts for academic courses and summarizing and analyzing written materials as a research assistant



## Professional Archaeological Experience

**Archaeologist (GS-11):** Hat Creek Ranger District, Lassen National Forest, California (full-time, February 2008 to present).

Duties are related to managing a district-level program, as noted under Knowledge and Skills: additional tasks include designing and running Passport in Time Projects; maintaining INFRA data; delivering conference papers (e.g., Landscape and Time: A Radiocarbon and GIS Exploration of Pit River Area Prehistory, 2010); Burned Area Emergency Rehabilitation work; consulting/coordinating with other agency (such as CalFire and CalTrans) and non-agency (such as PG&E) personnel; serving on the Safety Committee; developing a Supplement Agreement for work for the Pit River Tribe; co-coordinating the 2010 District Orientation; and applying knowledge of specialized archaeological techniques and practices such as applications of lithic analysis. Recently received a performance bonus award for program management.

**Archaeologist (GS-9):** Northern Zone, Los Padres National Forest, California (full-time, December 2001 to present).

Duties included: research design development; contract preparation and review of contractor reports; revising the Grazing-Heritage Strategy for the Los Padres; co-authoring a paper on an archaeological application of Ground-Penetrating Radar (presented at an international conference); completing archaeological surveys and survey/site reports; preparation of eligibility documentation; documentation of Archaeological Resource Protection Act (ARPA) violations; identifying needed site protection measures; prioritizing sites for monitoring/additional site documentation

**SCEP Archaeologist (GS-9):** Ely District of the Bureau of Land Management, Ely, Nevada (active Summer-Fall 2001, Summer-Fall 2000, Fall 1999).

Duties included: reviewing internal and contractor reports; completing inventory and site records; preparing justification statements for determinations of eligibility; working on project ID Teams and with project proponents outside the agency; preparing documentation for an ARPA violation

**Archaeological Technician (GS-7):** Zion National Park, Utah (Summer 1999).

Duties included: designing a form for site needs assessments; assessing preservation needs for sites; writing interpretive brochures; developing detailed plans for the protection of two at-risk rock art sites; developing site etiquette signs

**Archaeological Technician (GS-7):** Wrangell-St. Elias National Park, Alaska (Summer 1998).

Duties included: recording and evaluating sites (such as historic mining sites); test excavation; helping train a Student Conservation Association volunteer

**Archaeological Technician (GS-7):** Beaverhead-Deerlodge National Forest, Montana (Summer 1996).

Duties included: writing and researching overviews for historic mining districts

**Archaeological Technician (GS-7):** Wenatchee National Forest, Washington (Summer 1995)

Duties included: post-fire archaeological inventory; supervising 1-4 archaeologists in fieldwork; writing/editing inventory and site reports; conducting tailgate safety meetings

**Forest Service Volunteer:** Lolo National Forest, Montana (1991-1995, as needed)

Duties included: lithic artifact analysis and cataloging, training other volunteers in similar work



**Archaeological Technician (GS-7):** Gallatin/Custer National Forest, Montana (Summers 1992 and 1991).  
Duties included: archaeological inventory and site recording

### **Other Relevant Experience (Selected)**

**Teaching Assistant (introductory cultural anthropology, introductory physical anthropology, introductory archaeology, and lithic analysis):** University of Washington, Seattle, Washington (Winter 2001 and other dates).

Duties included: preparing course materials, lecturing and leading discussions in teaching sessions; designing classroom exercises; assisting students in project development

**Field Archaeologist/Assistant Field Supervisor:** Museum of the Rockies (Summer 1993).

Duties included: excavation; supervising volunteers during the excavation of various prehistoric sites

**Research Assistant:** University of Montana, Missoula, Montana (1993).

Duties included: analysis of archaeological written materials to identify assumptions and testable hypotheses; proposing testing strategies for the hypotheses

**Assistant Editor, Archaeology in Montana:** Department of Anthropology, University of Montana, Missoula, Montana (1993).

Duties included: identifying problems in articles submitted for publication; clarifying statements; improving technical aspects of articles

### **Education**

**Work toward Ph.D. in Anthropology (subfield Archaeology)** University of Washington, Seattle, Washington. **GPA: 3.73 (4.0 = A)**

Dissertation topic: interactions between point forms, game type, hunt context, and weapon type, in light of manufacturing considerations

**M.A. in Anthropology (emphasis in Archaeology)** received in 1994 from the University of Montana, Missoula, Montana. **GPA: 4.0 (4.0 = A)**

Thesis topic: an analysis of flaked stone artifacts from a site in the Northern Rocky Mountains

**B.A. in Anthropology** received in 1990 from the University of Montana, Missoula, Montana.

**A.A. and A.A.S. in Human Services** received in 1987 from Flathead Valley Community College, Kalispell, Montana.



**Christopher J. O'Brien, Ph.D.**  
*Biographical Sketch*

**Public Uses Staff Officer, USDA Forest Service**

**Adjunct Professor of Anthropology, Department of Anthropology-California State University, Chico**

USDA Forest Service  
2550 Riverside Drive  
Susanville, CA 96130

Office Phone: (530) 252-6698  
FAX: (530) 252-6428  
Email: [cjobrien@fs.fed.us](mailto:cjobrien@fs.fed.us)

### EDUCATION

Ph.D., Anthropology	University of Wisconsin, Madison; Department of Anthropology, September 1994. <b>Dissertation:</b> <i>Determining Seasonality and Age in East African Archaeological Faunas: An Ethnoarchaeological Application of Cementum Increment Analysis</i>
M.A., Anthropology	University of Wisconsin, Madison; Department of Anthropology, May 1988
B.S., Anthropology	University of California, Davis; Department of Anthropology, May 1986

### ACADEMIC DEVELOPMENT

1995-present	Adjunct Professor of Anthropology, Department of Anthropology, California State University, Chico
1997-present	Adjunct Faculty, <i>Anthropology 1: Biological Anthropology, Anthropology 3: Archaeology and the Prehistoric World</i> ; Lassen Community College, Susanville, California
2000-2002	Instructor, <i>Anthropology 287: Planning for the Past</i> ; Department of Anthropology, California State University, Chico
1997	Instructor, <i>Anthropology 106: Archaeology and Prehistory, Anthropology 120/120L: Physical Anthropology Lecture/Lab</i> ; Feather River Community College, Quincy, California
1992-1994	Instructor, <i>Anthropology 107: Evolution of the Human Species, Anthropology 1: Biological Anthropology and Archaeology Sections</i> ; Department of Anthropology, University of Wisconsin, Madison

### RESEARCH AND FIELD EXPERIENCE

2002-present	Heritage Program Manager, USDA Forest Service, Lassen National Forest, California
1995-present	Director, Dental Increment Analysis Laboratory (DIAL), California State University, Chico
1998-2002	Archaeologist, Mountain Heritage Associates, USDA Forest Service, Lassen National Forest, California
1995-1998	Archaeologist, USDA Forest Service, Lassen National Forest, California
1994-1995	Post-Doctoral Research Assistant (Dr. Karen Strier), Department of Anthropology, University of Wisconsin, Madison
1989-1993	Staff Archaeologist, State Historical Society of Wisconsin, Madison, Wisconsin
1986-1993	Archaeologist, USDA Forest Service, Plumas National Forest, California

### PUBLICATIONS

O'Brien, C. J. (2002). A re-evaluation of dental increment formation in East African mammals: implications for wildlife biology and zooarchaeology. In (Pike-Tay, A. and D. Weinand Eds) *Assessing Season of Capture, Age and Sex of Archaeofaunas: Recent Work*. University of Victoria, International Council for Zooarchaeology.





Lubinski, P. and C. J. O'Brien (2001). Observations on seasonality and mortality from a recent catastrophic death assemblage. *Journal of Archaeological Science* 28(8): 833-842.

O'Brien, C. J. (2001). Seasonality Studies and Deer Teeth: An Introduction to Dental Increment Analysis in California. *Society for California Archaeology Newsletter* 35(1).

O'Brien, C. J. (2000). Dental Increment Analysis of Bison Teeth from Site 24BH2613. In (J. H. Brumley and K. Dickerson eds) *Tongue River Dam Project Historical and Archaeological Investigations, Volume I: Archaeological Mitigation at 24BH2317 and the Munson Site Bison Kill (24BH2613)*. Bureau of Reclamation, Billings, MT.

Miracle, P. and C. J. O'Brien (1998). Seasonality of resource use and site occupation at Badanj, Bosnia-Herzegovina: subsistence stress in and increasingly seasonal environment? In (T. R. Rocek and O. Bar-Yosef, Eds) *Seasonality and Sedentism: Archaeological Perspectives from Old and New World Sites*. Peabody Museum Bulletin 6, Harvard University, Cambridge.

O'Brien, C. J. (1996). Review of "Fossil Elephantoids from the Hominid-Bearing Awash Group, Middle Awash Valley, Afar Depression, Ethiopia" by J. E. Kalb and A. Mebrate. *Geoarchaeology* 11: 83-90.

O'Brien, C. J. (1995). Review of "Soul in the Stone" by J. G. Brown. *Wisconsin Magazine of History* 78: 302-304.

McHenry, H. M. and C. J. O'Brien (1986). Comment on "Systematic butchery by Plio-Pleistocene hominids at Olduvai Gorge, Tanzania" by H. T. Bunn and E. Kroll. *Current Anthropology* 27: 431-52.

#### SELECTED CONFERENCE PRESENTATIONS

Waters, T., C. J. O'Brien, B. Mapunda and K. Dalton (2005). *Preliminary Archaeological Investigations at the Kibaoni Mpimbwe Site, Rukwa Region*. Paper presented at the 48<sup>th</sup> Annual Meeting of the African Studies Association, Washington DC.

O'Brien, C. J. (2003) Conserving the Present by Understanding the Past: the Role of Archaeology in Natural Resources Management. Paper presented at the symposium, *In Search of the Past: Papers in Honor of Jerald Jay Johnson*. Society for California Archaeology Meetings, Sacramento, CA.

O'Brien, C. J. (2002). Symposium Chair, Symposium: *New Insights on the Zooarchaeology of California*, Society for California Archaeology Annual Meetings, San Diego, CA.

O'Brien, C. J. (2002). *The Deer Hunters Revisited: Aboriginal Human and Deer Ecology in the Ishi Wilderness Region, Northern California*. Paper presented in the symposium, *New Insights on the Zooarchaeology of California*, Society for California Archaeology Annual Meetings, San Diego, CA.

Hill, C. A. and O'Brien, C. J. (2002). *Zooarchaeology at CA-TEH-984*. Paper presented in the symposium, *New Insights on the Zooarchaeology of California*, Society for California Archaeology Annual Meetings, San Diego, CA.

O'Brien, C. J., Chair (2002). *New Insights on the Zooarchaeology of California*. Symposium organized for the Annual Meeting of the Society for California Archaeology, San Diego, CA.



O'Brien, C. J. (2001). *A Decade of CARIDAP on National Forest Lands in Northeastern California*. Paper presented in the symposium, *California Archaeological Resource Identification and Data Acquisition Program (CARIDAP): Sparse Lithic Scatters Revisited*. Society for California Archaeology Meetings, Modesto, California.

Bayham, F. and C. J. O'Brien (2000). *Teaching Zooarchaeology and the Species Concept*. Paper presented in the symposium, *What is a Species? Real World Implications of Species Definition*. American Association for the Advancement of Science, Pacific Division 81<sup>st</sup> Annual Meeting, Southern Oregon University, Ashland, Oregon.

### **HONORS, AWARDS, SCHOLARSHIPS AND GRANTS**

2006-2007, US Fish and Wildlife Service – Research Grant (USDA Forest Service/Susanville Indian Rancheria Partnership (\$300,000)

2005-2006, National Wild Turkey Foundation – Research Grant (\$10,000)

2005, Spot Award for work on the Lassen National Forest Centennial Project (\$300)

2004, Research Grant for field work in East Africa, California State University, Chico (\$5000)

2000, Recognition for work with the Enterprise Team Concept, USDA Forest Service, Pacific Southwest Region

1997, Grant Incentive Funds (with Dr. Frank Bayham), California State University, Chico (\$11,000)

1990-1991, National Science Foundation Doctoral Dissertation Research Improvement Grant BNS-9015708 (\$9,000)

1990-1991, LSB Leakey Foundation Grant (\$3000)

1989-1990, Sigma Xi Grant-in-Aid of Research (\$1000)

### **SYNERGISTIC ACTIVITIES**

#### *Historical Ecology Research for the National Wild Turkey Foundation*

From 2004 to present I have worked with the NWTF to research the historical ecology of wild turkeys in California. The effort is focused on determining wild turkeys as either a native or exotic species as determined through the historical, archaeological and paleontological record of these birds in California. The goal is develop partnerships between federal and state agencies and the NWTF to determine proper management policy for wild turkeys in light of historic data.

#### *Archaeology and Science Programs for the Girl Scouts and Boy Scouts of America*

Since 2003 I have worked closely with both BSA and GSA organizations (locally and regionally) to introduce girls and boys to opportunities for careers in science in general and to the nature of archaeology specifically. I am currently the Archaeology Merit Badge mentor for the regional BSA organization. I frequently give archaeology presentations to BSA and GSA groups in the local area. Along with faculty at CSU Chico, I have recently organized an alternative GSA camp for older girls at the CSU Biological Research Station on Eagle Lake, northern California. The first GSA "field school" will occur in the summer of 2007 and provide an opportunity for older girl scouts to engage in science projects, field trips and classes in order to encourage their participation in science careers.



**Deborah L. Mayer**  
PO Box 676  
Fall River Mills CA. 96028  
Work Phone: 530-336-5521

## **Work Experience**

Lassen National Forest  
Hat Creek Ranger District  
PO Box 220 Phone: 530-336-5521  
Fall River Mills California  
Employment Dates: June 23, 2007 to Present  
Job Title and Series: GS-11/462 District Fire Management Officer  
Supervisor: Kit Mullen District Ranger 336-5521

Lassen National Forest  
Hat Creek Ranger District  
PO Box 220 Phone: 530-336-5521  
Fall River Mills California  
Employment Dates: June 23, 1995 to June 22, 2007  
Job Title and Series: GS-9/460 Fuels Management Officer  
Supervisor: John Stauffer (retired) hm phone: 336-5807

Lassen National Forest  
Hat Creek Ranger District  
PO Box 220 Phone: 530-336-5521  
Fall River Mills California  
Employment Dates: May 15, 2006 to July 9, 2006 (detail)  
Job Title and Series: GS-11/462 District Fire Management Officer  
Supervisor: Carol Chandler and Carrie Christman (detailed District Rangers)

Lassen National Forest  
Supervisors Office  
2550 Riverside Drive  
Susanville Ca. 96130  
Employment Dates: Oct. 5, 2003 – Dec. 27, 2003 (89 day detail)  
Job Title: Gs-11/462 Forest Fuels Management Officer  
Supervisor: Tom Cable

Plumas National Forest  
Mt. Hough RD  
39696 Highway 70  
Quincy, California  
Employment Dates: 9/27/1993 to 6/22/1995  
Job Title and Series: GS-9/460 Supervisory Forester  
Supervisor: Jerry Hurley (retired)



Plumas National Forest  
Greenville Ranger District  
(This district became part of the Mt. Hough District)  
39696 Highway 70  
Quincy, California  
Employment Dates: 10/1988 to 9/26/1993  
Job Title and Series: GS-9/460 Fuels Management Forester  
Supervisor: Lou Ann Charbonnier (retired)

Deschutes National Forest  
Redmond Air Center  
1740 SE Ochoco Way  
Redmond Oregon 97756  
Employment Dates: 5/1988 to 10/1988  
Job Title and Series: GS-5/460 Forester  
Supervisor: John Holcomb

Winema National Forest  
Chiloquin Ranger District  
PO Box 357  
Chiloquin Or. 97624  
Employment Dates: 6/1986 to 5/1988  
Job Title and Series: GS-4/499 converted to GS/5 460 August of 1987  
Supervisor: Gary Gillogly

Wallowa-Whitman National Forest  
La Grande Fire Center  
Rt. 2 Box 2548  
La Grande Oregon 97850  
Employment Dates: 6/1985 to 9/1985  
Job Title and Series: GS-3/462 Forestry Technician  
Supervisor: Steve Moorefield

San Bernardino National Forest  
San Jacinto R.D.  
PO Box 518  
Idyllwild Ca. 92349  
Employment Dates: 6/1984 to 9/1984 and 6/1983 to 9/1983  
Job Title and Series: GS-3/462 Forestry Technician  
Supervisor: Larry Katulus



## **Awards/Certificate of Merit:**

FY87 – In support of the Fires of 1987 on the Chiloquin R.D.

FY98 – Certificate of Merit “Contribution to the fire/fuels management program on the Hat Creek District”

FY00 – Certificate of Merit “Contribution to the fire/fuels management program including as a duty officer on the Hat Creek District”.

FY01 – Certificate of Merit “Contribution to the fire/fuels management program.”

FY03- In recognition and appreciation of your commitment to the development and completion of the LNF’s fire management plan.

FY04 – In recognition of your efforts in Fuels Management on the Lassen NF during 2004.

FY04- In recognition of your superior performance in the Fire Management Program.

<b>Training Completed:</b>	<b>Year</b>
COR Refresher	April 2007
M-410	November 2006
L-381	March 2005
S-420 Command and General Staff	April 2002
I-400 Advanced ICS	March 2002
Fire Program Management	April 2001
S-340 Operations Section Chief	February 2001
Smoke Management Training Workshop 2001	June 2001
RX 540 Applied Fire Effects	February 2000
Weather Information Mgmt. System	March 2000
S-370 Intermediate Air Operations	March 1996
Fire in Ecosystem Management	May 1995
Forest Plan Implementation 1900-1	December 1995
S-205 Fire Operations	February 1994
Smoke Management I	February 1993
Technical Fire Management	July 1992
I-330 Task Force/Strike Team Leader	February 1992
S-490 California Advance Fire Behavior	April 1990
Elements of Fuels Management	March 1990
M-320 Principles of Prescribed Fire	March 1989
Division/Group Supervisor	February 1989
Behave	March 1988
S-230 Crew Supervisor	January 1988
S-270 Basic Air Operations	March 1988
S-215 Firing Methods and Equipment	September 1988
S-390 Fire Behavior	September 1988
S-260 Fire Business Management Principles	September 1988
I-220 Basic ICS	January 1987
S-200/201 First Attack Fire Boss/Fire Supervision	June 1987



## Matt Staudacher, B.S.

U.S. Department of Agriculture, Forest Service  
Lassen NF, Hat Creek Ranger District  
Fall River Mills, CA 96028

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Email: [mstaudacher@fs.fed.us](mailto:mstaudacher@fs.fed.us)

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### EDUCATION

1997                      **Bachelor of Science**, Forestry (Resource Management), Humboldt State University

### WORK EXPERIENCE

05/2007 – Present                      **District Silviculturist**, Lassen National Forest (LNF), Hat Creek Ranger District

- ◆ Managed for restoration of healthy forest ecosystems consistently exceeding targets for the non-fire vegetation program on approximately 440,000 acres of NFS land.
- ◆ Successfully supervised between 8-14 diverse employees.
- ◆ Worked on numerous ID teams collaborating and coordinating various complex environmental documents including large multi-million dollar Environmental Impact Statements, EAs and CEs. Completed examples include the North 49 Forest Health Recovery EIS touted by the EPA as the standard to be used for future Sierra Nevada vegetation management project and the Old Station WUI project.
- ◆ Successfully educated and collaborated with large powerful environmental groups enabling the district to move forward with restoring healthy forests.
- ◆ Coordinated with various entities to ensure NEPA compliance including specialists in wildlife, soils, hydrology, archaeology as well as various line and staff officers.

07/2010                      **Acting District Ranger**, LNF, Hat Creek Ranger District

- ◆ Detailed in as Hat Creek District Ranger covering line officer duties for six weeks.
- ◆ Reviewed and authorized multiple NEPA projects.
- ◆ Performed line officer duties in regards to public meetings including QLG, RAC, Tribe, OHV etc.
- ◆ Worked thru various personnel issues engaging with the union, civil rights, ER, and HR
- ◆ Coordinated with various agencies on varying issues from land exchanges, cross boundary all lands management...

**Deputy District Ranger**, Klamath National Forest, Happy Camp/Oak Knoll Ranger District

- ◆ Detailed as Deputy District Ranger of the Happy Camp / Oak Knoll Ranger District.
- ◆ Worked closely with Engineering Rep on various specified road packages including new construction, re-alignments, gravel production as well as other issues.

06/2006 – 05/2007                      **Sale Administrator – Forester, Sale Administration and Preparation**, Uinta National Forest, Heber Ranger District

- ◆ Sale Administrator for the Uinta NF.
- ◆ Successfully administered five timber sales in FY2006.
- ◆ Obtained respect and trust of varying purchasers while ensuring compliance with the terms of the contract.
- ◆ Worked with various contracts including 6T, 4T, and 3T .
- ◆ Coordinated with various entities to ensure NEPA compliance including specialists in wildlife, soils, hydrology, archaeology as well as various line and staff officers.
- ◆ Worked closely with Engineering Rep on various specified road packages including new construction, re-alignments, gravel production as well as other issues.

05/2005-06/2006                      **Forester, Sale Preparation and Administration**, Ashley National Forest

- ◆ Surpassed FY 2005 targets and goals set for the Ashley NF in vegetation management.
- ◆ Since May of 2005 successfully prepared and packaged multiple timber sales for a combined sale volume of more than 10,000 CCF including both commercial green thinning sales with multiple product removal as well as salvage sales incorporating leave tree and overstory removal cutting units.



12/1994-04/2005      **Biological Technician, Project Leader, *Wildlife Habitat Management***, LNF, Almanor Ranger District (ARD)

- ◆ Acted as District Litigation Coordinator for the Adams Windthrow Fuels Reduction Project. Worked with the District Ranger and staff specialists in responding to plaintiffs statements concerning the use of the “Fuels CE” for the Adams Windthrow Fuels Reduction Project.
- ◆ Project leader on the Brown Ravine Oak Enhancement DFPZ Project. Completed logging and transportation feasibility study, most efficient marking analysis, layout, pre-cruise, and cruise design on approximately 1,000 acres. COR responsible for contract compliance on a large marking and cruising contract including tracer paint accountability, meeting all silvicultural and marking objectives, and acted as check cruiser for quality assurance. Completed contract/appraisal package on a 13+ MMBF Timber Sale.

09/2004 – 12/2004      **Forester, Project Leader, *Wildlife Habitat Management***, LNF, ARD

- ◆ Project leader on the Brown Ravine Oak Enhancement DFPZ Project. Completed logging and transportation feasibility study, most efficient marking analysis, layout, pre-cruise, and cruise design on approximately 1,000 acres. COR responsible for contract compliance on a large marking and cruising contract including tracer paint accountability, meeting all silvicultural and marking objectives, and acted as check cruiser for quality assurance.
- ◆ District GPS Coordinator providing guidance, training, and data management for district resources.

11/2003-9/2004      **Forestry Technician, Project Leader/GPS Coordinator, *Timber Sale Preparation***, LNF, ARD

- ◆ Project leader on Eagle Fuels Reduction, field implementation leader on Brown Ravine Oak Enhancement Project, worked in concert with district specialists to ensure projects met NEPA commitments.
- ◆ Implemented field layout work on Warner, Battle, Silver, and Brown Ravine projects while coordinating with district resources and interpreting a combination of complex management directives (SNFPA/QLG).

09/2003-11/2003      **Forester, Project Leader, *Timber Sale Preparation***, LNF, ARD

- ◆ Project leader on Silver DFPZ (a Wildland Urban Interface Fuels Reduction). Designated treatment areas, created scoping maps and collaborated with the home owners association.
- ◆ Project leader on Eagle Fuels Reduction Project. Identified areas of treatment, created maps, completed scoping and a decision memo for categorical exclusion.

09/2002-09/2003      **Forestry Technician, Project Leader/GPS Coordinator, *Timber Sale Preparation***, LNF, ARD

- ◆ Project leader on two large DFPZ/Group selection projects within the Pacific Southwest Research Station TU1 Administrative Study. Coordinated with district resources and interpreted a combination of complex management directives.
- ◆ Acted as COR over group selection layout/marketing contract. Ensured layout, mark, and cruise of groups met quality standards.

06/2002-09/2002      **Forestry Technician, Project Leader, *Timber Sale Preparation***, LNF, ARD

- ◆ Project leader on two large DFPZ/Group selection projects within the TU1 Admin Study. Implemented field layout work while coordinating with district resources and interpreting a combination of complex management directives.
- ◆ Acted as COR over group selection layout/marketing contract. Ensured layout, mark, and cruise of groups met quality standards.

06/2001-06/2002      **Forestry Technician, GPS Coordinator, *Timber Sale Preparation***, LNF, ARD

- ◆ Project leader Bear Cub DFPZ. Implemented the field layout work while coordinating with district resources and interpreting a combination of complex management directives.
- ◆ Acted as GPS Coordinator for timber and non-timber resources. Collected and delegated collection, corrected, and managed data for a variety of projects.

09/2000 – 06/2001      **Forestry Technician, Crew Leader, *Timber, Sale Preparation***, LNF, ARD

- ◆ Supervised the daily activities of a six-member marking/cruising crew.





06/2000 – 09/2000      **Biological Technician, Crew Leader, Wildlife, KV project leader,** LNF, ARD

- ◆ Supervised a KV funded wildlife crew.
- ◆ Implemented goshawk, willow fly-catcher, bufflehead, and black-tail deer surveys.

01/2000 – 05/2000      **Forestry Technician, Project Manager, Timber, Sale Preparation,** Plumas National Forest, Beckwourth Ranger District

- ◆ Acted as one of the project managers on the Horton II fire salvage project (Beckwourth RD, Plumas NF).
- ◆ Detail to the El Dorado NF with T.E.A.M.S enterprise. Exceeded marking goals by almost 400%.

05/1995 – 10/1999      **Forestry Technician, Assistant & Crew Leader, Timber, Sale Preparation, Salvage,** LNF, ARD

- ◆ Supervised and assisted in the supervision of a six-member timber salvage crew.
- ◆ Located and mapped areas of windthrow and road hazard salvage. Developed and implemented efficient marking crew assignments.

#### AWARDS

- 2009      **Cash Award and Certificate of Merit** for continued superior performance and achievements in managing the Hat Creek Ranger District silvicultural and planning program.
- 2008      **Cash Award and Certificate of Merit** for exceptional performance and achievement in redesigning the North 49 EIS and developing standard-setting silvicultural treatments beneficial to all forest resources.
- 2007      **Cash Award and Certificate of Merit** for superior performance as sale administrator on the Heber RD.
- 2006      **Cash Award and Certificate of Merit** for superior performance as prep forester and sale administrator on the Vernal Ranger District.
- 2005      **Cash Award and Certificate of appreciation** for exceeding FY 2005 targets.
- 2004      **Certificate of Merit and cash award** for extended efforts in completing the Brown Ravine Oak Enhancement DFPZ Timber Sale.
- 2003      **Certificate of Merit and cash award** for hard work and support during the preparation of the Burned Out, Romeo, and Juliet Fire Salvage Sales and the Lost DFPZ project.
- Certificate of Merit and cash award** for assisting the wildlife shop with carnivore surveys.
- 2002      **Spot award** (\$300) Preparation of contract / sale maps Storrie Post Fire Restoration Project.
- 2001      **Certificate of Merit and cash award** (\$500) for leadership during the timber sale preparation of the Storrie Post Fire Restoration Project.
- Certificate of Merit and cash award** (\$250) for outstanding efforts marking, cruising, and timber sale layout on the Eldorado and Plumas National Forest.
- 2000      **Cash Award** (\$300) for implementation of QLG project work.
- 1999      **Certificate of appreciation** from the Recreation Department for help with trail maintenance.
- 1998      **Certificate of merit and cash award** (\$250) in recognition of excellent performance.
- 1997      **Certificate of merit and cash award** (\$350) for exceeding timber-marking goals.
- Certificate of merit and cash award** (\$100) for outstanding performance rating.
- 1996      **Letter of appreciation and gift** for hard work and support of fire management.
- 1995      **Certificate of appreciation** for excellent teamwork.
- Received an **award** for the highest score on the forest at the Region Five cruising school.

#### OTHER QUALIFICATIONS, CERTIFICATION, AND TRAINING

- |   |   |
|---|---|
| ◆ Region four National Tracer Paint Committee representative, 3/2006. | ◆ Advanced GPS training, 4/01.          |
| ◆ Forest Protection Officer, 5/2005.                                  | ◆ Common Stand Exams, 3/03.             |
| ◆ Advanced Cruiser Certified - R5, 10/03.                             | ◆ Basic 32 fire suppression, 5/95.      |
| ◆ Certified cruiser R5 - 5/95, R4 - 6/05.                             | ◆ Helitak training, 6/97.               |
| ◆ COR 1&2 certified 2/01.   | ◆ Sno-cat (Tucker, LMC) certified 1/01. |
| ◆ CPR/1 <sup>st</sup> Aid re-certification, 6/05.                     | ◆ Snowmobile certified since 1/00.      |
| ◆ Airbase ramp manager certified: 6/00.                               | ◆ OHV Quad certified since 7/99.        |
| ◆ Class B chainsaw re-certification: 6/03.                            | ◆ Forklift / Trailer Certified 7/99.    |
| ◆ SA Training, 4/06.  |   |





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### EDUCATION

December 2009      **Doctor of Philosophy** in Health and Human Performance, University of Florida  
                                 *Specialization: Natural Resource Recreation Management*

December 2002      **Master of Science** in Recreation, State University of New York, Cortland, NY  
                                 *Specialization: Environmental and Outdoor Education*

May 1998            **Bachelor of Science** in Wildlife Biology, University of Montana, Missoula, MT  
                                 *Specialization: Terrestrial*

December 1996      **Certificate**, National Outdoor Leadership School, Naro Moru, Kenya  
                                 *Specialization: Backpacking, Mountaineering, and Sailing*

### PUBLICATIONS (Selected)

**Bustam, T. D.** (2010). Contemporary challenges of cultural resource management: An inquiry of the role of public support, climate change, and natural hazards in management. *Park Break Perspectives*, 6, 1-12.

**Bustam, T. D.,** Schadler, E., White, H., & Pope, B. (2010). Positivism to post-positivism in conservation: A call for a philosophical paradigm shift. *Park Break Perspectives*, 1, 1-9.

**Bustam, T. D., & Stein, T. V.** (2010). Principles for developing your ecotourism business plan FOR 237/FR 299. *School of Forest Resources and Conservation, University of Florida, Institute of Food and Agricultural Sciences, Florida Cooperative Extension Service*. Gainesville, FL: University of Florida.

**Bustam, T. D.,** Moorman, M., van Riper, C., & Stehn, S. (2009). Ocean currents, dune hollows, and mountain peaks: Park break as a pedagogical approach to collaborative experiential learning in the national parks. *The George Wright Society Forum*, 6(3), 14-22.

White, H., & **Bustam, T. D.** (2010). Using leisure constraints research to inform outdoor recreation research and natural resource management decisions. *Park Break Perspectives*, 5, 1-10.

### RESEARCH PRESENTATIONS (Selected)

**Bustam, T. D.** (2010). Climate change, natural hazards, public support, and privatization: Contemporary challenges to cultural resource management. *Paper presentation at the 16<sup>th</sup> International Symposium on Society and Resource Management*. Corpus Christi, TX. June 6-10.

**Bustam, T. D., & Buta, N.** (2010). Principles and practices: The role of environmental sustainability in ecotourism certification. *Paper presentation at the 32<sup>nd</sup> Annual Southeast Recreation Research Conference*. Greenville, SC. February 21-23.

**Bustam, T. D., & Buta, N.** (2010). The utility of ecotourism certification: The role of sustainability principles and practices in online marketing. *Poster presentation at the 16<sup>th</sup> International Symposium on Society and Resource Management*. Corpus Christi, TX. June 6-10.

Koro-Ljungberg, M., Cavalleri, D., Covert, H., **Bustam, T.,** & Johnson, M. (2010). Tensions in qualitative research journals. *Paper presentation at the 6<sup>th</sup> International Congress of Qualitative Inquiry*. University of Illinois at Urbana-Champaign. May 26-29.

**Bustam, T. D.** (2009). Managing cultural resources in our national parks for the next 100 years: The role of climate change and public support as modern-day challenges. *Paper presentation at the 15<sup>th</sup> International Interdisciplinary Conference on the Environment*, Daytona Beach, FL. July 8-11.



- Bustam, T. D.** (2009). Stakeholder landscape meanings, perceptions of management, & participation in planning of Everglades National Park, Florida. *Presentation at the October 2009 Everglades National Park Research Seminar Series*, Homestead, FL, October 5.
- Bustam, T. D. & Buta, N.** (2009). Learning from ecotourism?: The utility of education in ecotourism certification. *Poster presentation at the 2009 Society of American Foresters National Convention*. Orlando, FL. September 30-October 4.
- Bustam, T. D., & Buta, N.** (2009). Paddling for place?: The influence of outdoor recreation involvement on place attachment. *Paper presentation at the 31<sup>st</sup> Annual Southeast Recreation Research Conference*. Athens, GA. February 22-24.
- Bustam, T. D., & Buta, N.** (2009). Raising awareness of sustainability: the role of education in ecotourism certification. *Paper presentation at the 15<sup>th</sup> International Interdisciplinary Conference on the Environment*, Daytona Beach, FL. July 8-11.
- Bustam, T. D., & Buta, N.** (2009). What good is ecotourism certification?: An examination of online marketing of international ecotourism operations. *Paper presentation at the Southeast Chapter of Travel and Tourism Research Association Annual Conference and Tourism Research Symposium*. Montgomery, AL. March, 24.
- Bustam, T. D., Buta, N., & McCormick, J.** (2009). Involvement in outdoor recreation and perceived safety on public lands. *Paper presentation at the 2009 Society of American Foresters National Convention*. Orlando, FL. September 30-October 4.
- Buta, N. & Bustam, T. D.** (2009). Commitment or practice?: An examination of certified and non-certified ecotourism operators' online sustainability messages. *Paper presentation at the 15<sup>th</sup> International Symposium on Society and Resource Management, Meet Old and New Worlds in Research, Planning, and Management*, Vienna, Austria. July 5-8.
- Buta, N., & Bustam, T. D.** (2009). Understanding visitor images of the Florida Suwannee River Wilderness Trail as a tourist destination. *Paper presentation at the 2009 George Wright Society Biennial Conference on Parks, Protected Areas, and Cultural Sites*. Portland, OR. March 2-6.

#### RESEARCH EXPERIENCE (Selected)

May 2009 – Present	<b>Principle Investigator</b> , Everglades National Park Wildlife Tourism Operations Environmental Education Evaluation
Aug 2008 – Aug 2009	<b>Research Associate</b> , Center for Tourism Research and Development, Univ. of FL
April 2008 – Dec 2009	<b>Principle Investigator</b> , Deconstructing indigenous and non-indigenous perspectives on place, power, and land values for protected areas
Mar 2008 – July 2009	<b>Data Collection/Surveyor</b> , Ocala National Forest Visitor Experience Study, Babe Ruth Softball Tournament Satisfaction Study, Gator Swim Meet Spectator Study
Feb 2008 - May 2008	<b>Co-Principle Investigator</b> , 2008 Paddle Florida Visitor Experience Study
Jan 2008 - Present	<b>Principle Investigator</b> , Content analysis of new media ecotourism marketing strategies of certified and non-certified ecotourism operators
Jan 2007 - Feb 2008	<b>Principle Investigator</b> , Qualitative inquiry into hermeneutic understanding of place-based meanings and resident perceptions of management
Sept 2000-Dec 2002	<b>Principle Investigator</b> , Examination of influences of recreation participation on environmental sensitivity
Aug 1999-Dec 1999	<b>Co-Principle Investigator</b> , Recreational needs assessment of SUNY Cortland students

#### ACADEMIC TEACHING EXPERIENCE (Selected)

Aug 2007 – May 2009	<b>Instructor</b> , University of Florida
Aug 2000 – Aug 2001	<b>Teaching Assistant</b> , State University of NY at Cortland
Aug 2000 – Aug 2001	<b>Graduate Assistant</b> , State University of NY at Cortland



### PROFESSIONAL INDUSTRY EXPERIENCE (Selected)

Jan 2010 - Present	<b>District Lands/Recreation Staff Officer</b> , US Forest Service, Fall River Mills, CA
March 2009	<b>George Wright Society Mentor</b> , Mt. Rainier & Olympic National Parks, WA
March 2008	<b>Student Conservation Association Intern</b> , Indiana Dunes National Lakeshore, IN
Oct 2005 – Aug 2006	<b>Youth Recreation Coordinator</b> , City of Concord, Concord, NH
Nov 2001 – May 2004	<b>Residential Administrator</b> , A. S. K. A. N., Flagstaff, AZ
Feb 1998 – Sept 1999	<b>Program Director</b> , Youth Opportunities, Tilton, NH

### GOVERNANCE & SERVICE (Selected)

2009, 2010	<b>Steering Committee Member</b> , Southeast Recreation Research Conference 2009 (Athens, GA), 2010 (Greeneville, SC)
Feb 2009	<b>Poster Session Judge</b> , Southeast Recreation Research Conference 2009, Athens, GA
Feb 2009	<b>Session Moderator</b> , Southeast Recreation Research Conference 2009, Athens, GA
April 2008 – June 2008	<b>Panelist</b> , National Geographic Society, Center for Sustainable Destinations Historic Destinations Research
March 2008	<b>Judge</b> , UF Speech and Debate Team National Tournament/Gator Invitational Individual Events Tournament, Gainesville, FL
Dec 2004 – Feb 2005	<b>Volunteer</b> , Willing Workers on Organic Farms, Hastings, New Zealand
Sept 1999 – May 2001	<b>Member</b> , Cortland College Recreation Association, SUNY Cortland, NY
Sept 1997 – May 1998	<b>Treasurer</b> , Student Recreation Association, University of Montana, Missoula, MT
Sept 1994 – May 1997	<b>Member</b> , Student Recreation Association, University of Montana, Missoula, MT

### EDITORIAL/REVIEW ACTIVITIES (Selected)

2008- Present	<b>Tyro Editor</b> , Journal of Unconventional Parks, Tourism, & Recreation Research
2008	<b>Reviewer</b> , 21 <sup>st</sup> Century Community Learning Centers, FL Dept. of Education
2008, 2009, 2010	<b>Reviewer</b> , Southeast Recreation Research Conference, GA
2003 – 2004	<b>Reviewer</b> , State of AZ Division of Developmental Disabilities, Flagstaff, AZ

### HONORS & AWARDS (Selected)

2009	<b>George Wright Society Student Travel Scholarship</b> , Portland, OR
2009	<b>Mentor</b> , Mount Rainier National Park & Olympic National Park, WA
2009	<b>Society of American Foresters Diversity Ambassador</b> , Orlando, FL
2009	<b>Southeast Chapter of Travel and Tourism Research Association Annual Conference &amp; Tourism Research Symposium Scholarship</b> , Montgomery, AL
2009	<b>Third Place</b> , 2009 Society of American Foresters Graduate Student Presentation Competition, Orlando, FL
2008	<b>Honorable Mention Best Doctoral Student Paper</b> , 14 <sup>th</sup> International Symposium on Society and Resource Management, Burlington, VT
2008	<b>Fellowship recipient</b> , Park Break, Indiana Dunes National Lakeshore, IN
2008	<b>Southeast Recreation Research Conference Scholarship</b> , Savannah, GA
2005	<b>Program award</b> , NH Recreation & Park Association, Concord, NH
2000	<b>Membership</b> , Rho Phi Lambda, SUNY Cortland, NY



## **Appendix D**

### **Forest Service Manual Section 5400, Land Ownership and specifically Chapter 5420, Land Purchases and Donations**





## FOREST SERVICE MANUAL NATIONAL HEADQUARTERS (WO) WASHINGTON, DC

### FSM 5400 - LANDOWNERSHIP

#### CHAPTER 5420 - LAND PURCHASES AND DONATIONS

**Amendment No.:** 5400-2003-5

**Effective Date:** June 18, 2003

**Duration:** This amendment is effective until superseded or removed.

**Approved:** SUSAN M. SUPER  
Acting Service-wide Directive Manager

**Date Approved:** 06/11/2003

**Posting Instructions:** Amendments are numbered consecutively by title and calendar year. Post by document; remove the entire document and replace it with this amendment. Retain this transmittal as the first page(s) of this document. The last amendment to this title was 5400-2003-4 to FSM 5410.

<b>New Document</b>	5420	18 Pages
<b>Superseded Document(s) by Issuance Number and Effective Date</b>	5420 (Amendment 5400-90-1, 06/01/90)	15 Pages

#### Digest:

5420 - This is a technical amendment that converts the format and style of this chapter (previously in "Applixware") to the new FSM template using the agency's current corporate word processing software. Where chapters were previously organized into more than one document, they are now merged into one chapter whenever possible.

Although some minor typographical and technical errors have been corrected, this amendment contains no changes to the substantive direction in this chapter.



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This chapter provides direction for the conveyance of lands to the United States by purchase or donation. Related subjects are in FSM 5440, FSM 5460, FSM 5470, and FSM 5480.

## **5420.1 - Land Purchase and Donation Authorities**

Land purchase and donation authorities available to the Forest Service fall into general and specific categories. The general authorities have Service-wide application; the specific authorities apply to congressionally designated areas.

The text of pertinent laws is in FSM 1020.

### **5420.11 - General Land Purchase Authorities**

#### **5420.11a - Weeks Law of March 1, 1911**

(36 Stat. 961, as amended). This law is the primary land acquisition authority for the Forest Service. The Weeks Law, as amended, authorizes the Secretary of Agriculture to purchase lands within the watersheds of navigable streams in order to promote regulation of the flow of navigable streams or for the production of timber. Before the Secretary of Agriculture can purchase lands under the Weeks Law, the legislature of the State in which they are located must consent to the acquisition of these lands by the United States for the purposes of the Weeks Law. All lands purchased under this authority must be within established National Forests or purchase units.

#### **5420.11b - Act of August 3, 1956**

(79 Stat. 1034). Section 11(a) of this law provides that the Department of Agriculture can purchase land or interests therein, as necessary, to carry out its authorized work. However, there can be no purchases under this authority, unless provision is made therefore in the applicable appropriation or other law.

There are no limitations as to where the Secretary of Agriculture can use this authority. It serves as the primary authority for administrative-site acquisitions and Land and Water Conservation Fund (L&WCF) purchases where the Weeks Law or specific authorities do not apply.

#### **5420.11c - Act of March 3, 1925**

(43 Stat. 1133, as amended). This law authorizes the Secretary of Agriculture to purchase land for National Forest headquarters, Ranger Stations, dwellings, or other sites required for the effective performance of the authorized activities of the Forest Service.

#### **5420.11d - Anderson-Mansfield Reforestation and Revegetation Act of October 11, 1949**

(63 Stat. 762). This act authorizes the Secretary of Agriculture to acquire land or interests therein for nurseries to reforest and revegetate National Forests and other lands administered by the Forest Service.

#### **5420.11e - Act of August 29, 1935, Fulmer Act**

(49 Stat. 963). This act authorizes the Secretary of Agriculture, subject to certain conditions and stipulations and to the benefiting State enactment of specified legislation, to purchase lands in the name of the United States and to make them available for management as State forests.





#### **5420.11f - Act of September 21, 1944**

(58 Stat. 737). This law authorizes appropriation for the purchase of lands where such action is necessary or beneficial for administration and public use of the National Forests. The act is general legislation, and an appropriation is necessary to make it effective.

#### **5420.11g - Flood Control Act of December 22, 1944**

(58 Stat. 905). This act has limited applicability to Forest Service functions but may be used in special situations. The act authorizes the Secretary of Agriculture to acquire land for flood and erosion control purposes after obtaining State consent.

#### **5420.11h - Department of Agriculture Organic Act of September 21, 1944**

(58 Stat. 734, as amended). Section 213 of this act provides for the purchase of water rights.

#### **5420.11i - Endangered Species Act of December 28, 1973**

(87 Stat. 884, as amended). Section 12 of the November 10, 1978, amendment (92 Stat. 3766) directs the Secretary of Agriculture to establish and implement a program under the National Forest System to conserve fish, wildlife, and plants, including those listed as endangered or threatened species. In order to carry out this program, the Secretary has the authority to acquire lands, waters, or interests therein by purchase, donation, or otherwise.

#### **5420.12 - Specific Land Purchase Authorities**

The specific area purchase authorities include the Receipts Acts, the National Recreation Area authorities, and the Wild and Scenic River, National Trail, and Wilderness System authorities. All others are summarized as other special authorities. Many of these acts do not have national application. Regional Foresters shall supplement this section of the Manual, as needed, to define the authorities specific to each Region.

#### **5420.12a - Receipts Acts**

There are eight purchase laws, commonly known as Receipts Acts that apply only to specific National Forests or parts of National Forests. These laws are for:

1. Purchase of lands within Uinta and Wasatch National Forests, Utah. Act of August 26, 1935 (49 Stat. 866), as amended by act of May 26, 1944 (55 Stat. 227).
2. Purchase of lands within Cache National Forest, Utah. Act of May 11, 1938 (52 Stat. 347), as amended by act of May 26, 1944 (58 Stat. 227) and act of July 24, 1956 (70 Stat. 632).
3. Purchase of lands within San Bernardino and Cleveland National Forests in Riverside County, California. Act of June 15, 1938 (52 Stat. 699), as amended by act of May 26, 1944 (58 Stat. 227).
4. Purchase of lands within Humboldt and Toiyabe National Forests, Nevada. Act of June 25, 1938 (52 Stat. 1205), as amended by act of May 26, 1944 (58 Stat. 227).
5. Purchase of lands within the Ozark and Ouachita National Forests, Arkansas, act of March 5, 1940 (54 Stat. 46).



6. Purchase of lands within the Angeles National Forest, California, act of June 11, 1940 (54 Stat. 299).
7. Purchase of lands within the Cleveland National Forest in San Diego County, California, act of June 11, 1940 (54 Stat. 297).
8. Purchase of lands within the Sequoia National Forest, California, act of June 17, 1940 (54 Stat. 402).

#### **5420.12b - National Recreation Area Authorities**

These laws provide for the acquisition of lands or interests in lands in specific National Recreation Areas (NRA) as follows:

1. Spruce Knob-Seneca Rocks NRA, West Virginia, act of September 28, 1965 (79 Stat. 843).
2. Whiskeytown-Shasta-Trinity NRA, California, act of November 8, 1965 (79 Stat. 1295).
3. Mt. Rogers NRA-Jefferson National Forest, Virginia, act of May 31, 1966 (80 Stat. 190).
4. Flaming Gorge NRA-Ashley National Forest, Utah and Wyoming, act of October 1, 1968 (82 Stat. 904).
5. Oregon Dunes NRA, act of March 23, 1972 (86 Stat. 99).
6. Sawtooth NRA, act of August 22, 1972 (86 Stat. 612).
7. Hells Canyon NRA, act of December 31, 1975 (89 Stat. 1117).
8. Indian Peaks Wilderness Area, Arapaho NRA and Oregon Islands Wilderness Area Act of October 11, 1978 (92 Stat. 1095).

#### **5420.12c - Wilderness, Wild and Scenic River, and National Trail System Authorities**

Amendments to the initial legislation have increased and modified these three systems of special areas. While there are minor variations among amendments, the management objectives and acquisition authorities are similar within each system.

##### **1. Wilderness Preservation System**

- a. Wilderness Act of September 3, 1964 (78 Stat. 896, as amended). The 1964 act authorizes the Secretary of Agriculture to acquire privately owned land within the perimeter of any area designated as wilderness under provisions of the act, if: (1) the owner concurs in such acquisition, or (2) Congress specifically authorizes the acquisition (sec. 5(c)). Gifts or bequests of land (sec. 6(a)) as well as private contributions and gifts may be accepted for use in furthering the purposes of the act. Since 1964, amendments to the act have added several wilderness areas to the system. Other legislation, such as the Eagles Nest Wilderness Act of July 12, 1976 (90 Stat. 870) and the Absaroka-Beartooth Act of March 27, 1978 (92 Stat. 162), has added new areas by reference to the Wilderness Act. In these cases, the acquisition authority remains the 1964 act.
- b. Eastern Wilderness Act of January 3, 1975 (88 Stat. 2096). This act added several areas in the Eastern United States to the Wilderness Preservation System and proposed several more for study. The act also provides a revised acquisition authority



for these eastern areas. Section 6(b) authorizes the Secretary of Agriculture to acquire by purchase with donated or appropriated funds, by gift, exchange, condemnation or otherwise, such lands, waters, or interests therein as determined necessary or desirable for the purposes of the act.

c. Act of June 22, 1948 (62 Stat. 568, as amended) and act of October 21, 1978 (92 Stat. 1649). These acts established the Boundary Waters Canoe Area in the Superior National Forest and subsequently revised the designation and boundaries to the Boundary Waters Canoe Area Wilderness (BWCAW) and Mining Protection Area. Acquisitions within the designated wilderness boundary shall be under the authority in the act of June 22, 1948, as amended (Thye-Blatnik Act).

d. Act of July 12, 1976 (90 Stat. 905). This act established the Alpine Lakes Management Area in the Snoqualmie National Forest. Section 4(a) authorizes and directs the Secretary to acquire with donated or appropriated funds, by gift, exchange, or otherwise, such non-Federal lands, interests, or any other property in conformance with the provisions of section 4 of the act.

2. Wild and Scenic Rivers System. The act of October 2, 1968 (82 Stat. 906-918, as amended) establishes the Wild and Scenic River System, designates 8 rivers as components of the system, and required the study of 27 other rivers. The act authorizes the Secretary of the Interior and the Secretary of Agriculture to acquire lands and interests in land within the authorized boundaries of any component of the National Wild and Scenic Rivers System.

The majority of the amendments to the 1968 act have added new rivers to the system, proposed others for study, or revised authorization ceilings. Regional Foresters may supplement the Forest Service Manual to reflect modifications in language in some of the more recent legislation.

3. National Trails System. The act of October 2, 1968 (82 Stat. 919, as amended) authorizes the heads of Federal agencies administering the established National Trails to acquire lands or interests in lands by written cooperative agreement, donation, purchase, and exchange, where applicable, within the exterior boundaries of areas under their administration.

#### **5420.12d - Other Land Purchase Authorities**

There are several special purpose acquisition authorities that are not receipts acts or part of an established special areas system or a National Recreation Area. They are:

1. Act of March 3, 1931 (46 Stat. 1516, as amended, 16 U.S.C. 582). This act extends the land purchase provisions of the Weeks Law, as amended, to Puerto Rico. It limits lands purchased in Puerto Rico under its authority to 50,000 acres.

2. Act of February 12, 1938 (52 Stat. 28). Also known as the McCarran Act, this act authorized the Secretary of Agriculture to acquire by purchase, exchange, or condemnation, any of the lands described in the act. The described lands are within the boundary of the Toiyabe National Forest.

3. Act of October 24, 1951 (65 Stat. 609). This act authorizes the Secretary of Agriculture to acquire by donation, purchase, or condemnation such tract or tracts of land at or near Missoula, Montana, as the Secretary may judge to be suitable for the construction thereon of certain fire control facilities.



4. Act of September 14, 1962 (76 Stat. 545). This act added certain described lands to the Wasatch National Forest and authorizes the Secretary of Agriculture to acquire any of the described lands and other lands within the National Forest situated in the same township as the described lands.

5. Act of June 14, 1965 (79 Stat. 129). This act authorizes the Secretary of Agriculture to acquire certain described real property by exchange, purchase, or otherwise. After acquisition of this property, the boundaries of the Kaniksu National Forest shall extend to cover the acquired property.

6. Act of October 1, 1965 (79 Stat. 899). This act authorizes the Secretary of Agriculture to acquire such non-Federally owned land in the Uinta National Forest described in the act as the Secretary finds suitable to accomplish the objectives of the act.

7. Act of December 22, 1974 (88 Stat. 1732). This act established the Cascade Head Scenic-Research Area (CHSRA) and extended the boundaries of the Siuslaw National Forest to include the entire CHSRA. The act establishes four subareas with management objectives. The Secretary of Agriculture is authorized to acquire lands, waters, or interests therein by donation, purchase, exchange, or otherwise.

8. Act of June 10, 1977 (91 Stat. 210). This act amends the Land and Water Conservation Fund Act of 1965. Section 2 of this amendment authorizes the Secretary of Agriculture to acquire those privately owned lands within the boundaries of the Roosevelt National Forest that are suitable for National Forest purposes and were adversely affected by the Big Thompson flood of July 31, 1976. The act also authorizes the Secretary to acquire such other adjacent private lands within the Forest as are available and suitable for National Forest purposes.

9. Act of December 23, 1980 (94 Stat. 3381). This act provides for the acquisition of environmentally sensitive lands in the Lake Tahoe Basin. Public Law 96-586, is commonly known as the Santini-Burton Act.

### **5420.13 - Donation Authorities**

Many of the acquisition authorities include the right to accept donations. This section highlights the principal, general authorities and references the other acts previously described in FSM 5420.11.

#### **1. General Authorities**

a. Act of June 7, 1924 (43 Stat. 654). Section 7 of this law (Clarke-McNary Act) authorizes the Secretary of Agriculture to accept title to donations of land that is chiefly valuable for growing timber crops. Tracts wholly or largely composed of arable or rangelands, barren, permanent brush or shrub types, or lands characterized as urban or developed are not acceptable under the act.

b. Act of March 3, 1925 (43 Stat. 1133, as amended). Section 5 of this act authorizes the Secretary of Agriculture to accept donations of land for any National Forest or experimental purpose. Lands may be acquired inside or outside National Forests, as necessary for the intended use of the site.

c. Act of August 3, 1956 (70 Stat. 1034). Section 11 of this act provides for the acquisition of land, or interest therein, by purchase, exchange, or otherwise, as may be necessary to carry out the Department's authorized work.



Accept donations under this authority only when there is provision for such donation in the applicable appropriation or other law.

d. Act of October 10, 1978 (92 Stat. 1065). This law provides authority to the Secretary of Agriculture, on behalf of the United States, to accept, receive, hold, utilize, and administer bequests or devises of real and personal property made for the benefit of the Department of Agriculture or for the accomplishment of any of its functions.

e. Act of December 28, 1973 (87 Stat. 884, as amended). This is the Endangered Species Act.

2. Specific Authorities. The following acts authorize the Secretary of Agriculture to accept donations for the benefit of specific systems or management areas:

- a. The National Recreation Area authorities in FSM 5420.12b, except item 4.
- b. The system authorities in FSM 5420.12c, except item 1(b).
- c. The other authorities in FSM 5420.12d, items 3, 5, 7, and 9.

#### **5420.14 - Laws, Regulations, and Executive Orders Affecting Purchases and/or Donations**

##### **5420.14a - Condemnation**

See FSM 5480 for direction.

##### **5420.14b - Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970**

(84 Stat. 1894). This act provides for uniform and equitable treatment of persons displaced from their homes, businesses, or farms by Federal or Federally assisted acquisition programs. It also establishes uniform and equitable land acquisition policies for Federal and Federally assisted programs. While the act does not cover land donations and exchanges, all Forest Service land purchases, including partial interest acquisitions, must comply with the appropriate provisions of the statute. Title III outlines acquisition policies; title II describes benefits under the relocation provisions.

##### **5420.14c - National Environmental Policy Act of 1969**

(83 Stat. 852). Forest Service land purchases are based on authorities and policies consistent with the National Environmental Policy Act objectives. In order to ensure that the application of these authorities meets the requirements of law and policy, the planning and evaluation process for land purchases shall conform to the guidelines in FSM 1950.

##### **5420.14d - Land and Water Conservation Fund Act of September 3, 1964**

(78 Stat. 897, as amended). This act is primarily a funding authority for land acquisition. Purchases using funds appropriated under this act must be primarily of value for outdoor recreation purposes or to conserve habitat for fish, wildlife, and plants, including those listed as endangered or threatened species.

##### **5420.14e - Executive Order 11990 (Wetlands) and Executive Order 11988 (Floodplains)**

These May 24, 1977, executive orders deal with water-related areas of environmental concern. The intent of Executive Order 11990 is to help avoid the long- and short-term adverse effects associated



with the destruction or modification of wetlands and to avoid direct or indirect support of new construction in the wetlands whenever there is a practicable alternative. The intent of Executive Order 11988 is to help avoid the long- and short-term adverse impact associated with the occupancy and modification of floodplains and to avoid direct and indirect support of flood development whenever there is a practicable alternative (FSM 2500).

#### **5420.14f - Office of Management and Budget Circular A-95**

Part II of this circular includes Forest Services programs that involve the acquisition, disposition, and use of land and real property for Federal purposes. Guidelines for implementing this circular are in FSM 1560.

#### **5420.14g - Department of Agriculture Guidelines for Administrative-Site Acquisitions**

Agriculture Property Management Regulation section 104-18.5007 requires approval of the Assistant Secretary for Administration before initiation of any action, other than appraisal, in connection with the purchase, acceptance of a donation, or exchange of real property for sites for administrative or research laboratory buildings when (1) the total estimated fair market value exceeds \$25,000, or (2) the Department of Agriculture is acquiring completed buildings costing more than \$250,000 in lieu of new construction.

#### **5420.14h - Congressional Oversight and Approval Requirements**

By agreement, the Chief of the Forest Service submits all purchases, exchanges, and sales over \$250,000 in value to the House Subcommittee on Forests, Family, Farms, and Energy, for a 30-day oversight with the exception of purchases in the Lake Tahoe Basin under the Santini-Burton Act.

Section 17 of the National Forest Management Act of October 22, 1976 (90 Stat. 2962) requires submission of all land purchase and exchange cases under authority of the Weeks Law and related acts involving \$25,000 or more to the Agriculture Committees of the House and Senate for 30-day oversight review.

The conference report on the Department of the Interior and Related Agencies Appropriations Act for fiscal year 1979 (P.L. 95-465) directed the Forest Service to submit Land and Water Conservation Fund Act (L&WCF) inholding and composite purchase cases over \$150,000 to the Senate and House Appropriation Committees for oversight and approval. This report also stipulates that declarations of takings for all L&WCF inholding and composite purchase cases require advance approval regardless of cost.

Advance approval is also required by the Senate and House Appropriations Committees for all proposed declarations of taking and all cases where the purchase price exceeds the appraised value unless such payment is determined by condemnation or declaration of taking.

### **5420.2 - Objective**

The Forest Service objective is to acquire those lands or interests in land needed to:

1. Enhance the multiple use and sustained yield of the goods and services from the National Forest System.



2. Protect and improve the quality of renewable resources.
3. Protect and preserve important historic, cultural, and natural aspects of the national heritage.
4. Provide for access, use, and enjoyment of the forest resources by the public.
5. Improve administrative efficiency and effectiveness of the National Forest System.

### **5420.3 - Policies**

Base purchases and donations on approved land and resource management, landownership, and composite plans.

Acquire only those interests in land necessary to provide for planned management needs, as jointly agreed to by Federal agencies in "Policy for use of the Federal Portion of the Land and Water Conservation Fund" published in the Federal Register, volume 47, no. 89, Friday, May 7, 1982.

Support proposed purchases and donations following the National Environmental Policy Act objectives. Follow the guidelines in FSM 1950.

Acquire lands or interests in land as free of reservations as possible. Avoid acquiring lands subject to (1) provisions for reversion of title to the grantor, (2) outstanding rights or covenants in prior conveyances providing for reversion of title, or (3) special conditions or covenants that seek or tend to limit or impair the rights of the Government to manage the lands for National Forest purposes.

Encourage donations of land to consolidate the National Forests, to improve resource management, and to obtain land needed for administration or research purposes.

Purchase lands on a willing seller basis at a price established as just compensation that shall not be less than the approved appraisal of fair market value. Lands may be purchased for less than fair market value if the landowner so requests after being offered just compensation.

Evaluate proposed land acquisitions that meet requirements described at FSM 5421.34 using the Land Acquisition Priority System described at FSM 5421.33.

### **5420.4 - Responsibilities**

(See FSM 5404).

#### **5420.41 - Associate Deputy Chief for the National Forest System**

The Associate Deputy Chief shall submit requests for approval to the House and Senate Committees on Appropriations:

1. Before filing declarations of taking.
2. Before paying more than the approved appraised value (except for condemnations and declarations of taking).
3. When processing composite and in holding cases in excess of \$150,00.





## **5420.42 - Washington Office, Director of Lands**

The Washington Office, Director of Lands shall:

1. Accept or terminate options to purchase lands or interests therein pursuant to laws authorizing the purchase of lands for the National Forest System. (Region 5 has limited authority in the Lake Tahoe Basin.
2. Review and may approve counter offers in excess of approved appraised values and establish just compensation (P.L. 91-646) after obtaining written approval by House and Senate Committees on Appropriations (except for condemnation and declarations of taking).
3. Issue letter of intent to nonprofit organizations outlining acquisition proposal in situations where there are no appropriated funds.

## **5420.43 - Regional Foresters**

The Regional Foresters, Deputy Regional Foresters, Acting Regional Foresters, or when so designated by the Regional Forester, the Regional Lands Director shall issue letter of intent to nonprofit organizations outlining acquisition proposal in situations where there are appropriated funds. Conduct transactions that involve nonprofit conservation organizations according to the "Guidelines for Transactions Between Nonprofit Conservation Organizations and Federal Agencies" published in the Federal Register, volume 48, no. 155, Wednesday, August 10, 1983.

## **5421 - PLANS**

(See FSM 1920 and FSM 5400)

### **5421.1 - Land Management Plans**

These plans address needs, opportunities, and objectives in a combination of resource areas to develop coordinated management direction with the aim of optimizing public benefits from a unit of the National Forest System. These plans will include land ownership adjustment needs.

Section 6 of the National Forest Management Act of 1976 (90 Stat. 2949) and the implementing regulations propose that the Forest plan, developed for each proclaimed National Forest or combination of Forests, shall be the basic Forest Service land and resource management plan.

### **5421.2 - Other Interim Plans**

Until Forest Plans are complete, Resource Management Plans, Land Adjustment Plans, Recreation Composite Plans, and other plans that provide landownership direction shall remain in effect.

### **5421.3 - Land Acquisition Priority List**

#### **5421.31 - Policy**

Recommend tracts or projects for priority for acquisition that satisfy National Forest management needs and meet the minimum requirements in FSM 5421.34a.





## **5421.32 - Responsibilities**

### **5421.32a - Deputy Chief, National Forest System**

The Deputy Chief, National Forest System reviews, the recommendations for land acquisition and approves potential acquisitions for the Land Acquisition Priority List.

### **5421.32b - Director, Lands Staff, Washington Office**

The Director, Lands Staff, Washington Office, or a representative, shall work cooperatively with the Directors of Recreation, Heritage and Wilderness Resources, and Watershed, Fish, Wildlife, Air, and Rare Plants, Washington Office, to review land acquisition priorities submitted annually by Regions and forward recommendations of the group to the Deputy Chief, National Forest System, for review and approval.

### **5421.32c - Director, Recreation, Heritage and Wilderness Resources Staff, Washington Office**

The Director, Recreation, Heritage and Wilderness Resources Staff, Washington Office, or a representative, shall work cooperatively with the Directors of Lands and Watershed, Fish, Wildlife, Air, and Rare Plants, Washington Office, to review land acquisition priorities submitted annually by Regions and forward recommendations of the group to the Deputy Chief, National Forest System, for review and approval.

### **5421.32d - Director, Watershed, Fish, Wildlife, Air, and Rare Plants Staff, Washington Office**

The Director, Watershed, Fish, Wildlife, Air, and Rare Plants Staff, Washington Office, or a representative, shall work cooperatively with the Directors of Lands and Recreation, Heritage and Wilderness Resources, Washington Office, to review land acquisition priorities submitted annually by Regions and forward recommendations of the group to the Deputy Chief, National Forest System, for review and approval.

### **5421.32e - Regional Foresters**

Regional Foresters shall:

1. Use the Land Acquisition Priority System to generate their annual list of land acquisition priorities.
2. Transmit a report to the Chief annually by September 1 of the list of regional land acquisition priorities generated by the system.

## **5421.33 - Land Acquisition Priority System**

Use the Land Acquisition Priority System to generate information concerning each proposed acquisition that meets the minimum requirements in FSM 5421.34a.

If several proposed acquisitions contain similar tracts, group them into one project or proposal and input information into the Land Acquisition Priority System.

Report Regional land acquisition priorities annually by October 1 using the Land Acquisition Priority System (LAPS). See FSH 5409.13, Land Acquisition Handbook, Section 15, for system instructions.



## **5421.34 - Criteria for Land Acquisition Proposal**

Proposed land acquisitions should meet the minimum criteria at FSM 5421.34a. Proposals that do not meet the minimum criteria may be considered for acquisition but must be accompanied by a narrative justification statement as described at FSM 5421.35.

### **5421.34a - Minimum Criteria for Land Acquisition**

To be considered for listing on the Land Acquisition Priority List, tracts or projects proposed must meet the following criteria:

1. The property is within or adjacent to the boundaries of an existing National Forest System unit.
2. The property presents no known health/safety/liability problems, (that is hazardous waste contamination, unsafe structures, and the like) that we are not willing to correct.
3. There is no current indication of opposition from current owner(s) to Federal acquisition of the property.
4. There is no current indication of community opposition.

If proposed projects are of particular importance to the Forest Service, but do not meet the minimum criteria, prepare a narrative justification statement using the direction at FSM 5421.35.

### **5421.35 - Narrative Justifications for Special Cases**

When proposed land acquisitions do not meet all four of the minimum criteria in FSM 5421.34a, prepare a narrative justification. The justification should explain why the proposal should be considered for acquisition. Describe the outstanding attributes it possesses.

## **5422 - FUNDS**

### **5422.1 - Land and Water Conservation Fund Act of September 3, 1964**

(78 Stat. 897, as amended). The Land and Water Conservation Fund Act (L&WCF) is the major source of acquisition funds available to the Forest Service. The fund expires September 30, 1989, and appropriations are not subject to fiscal year limitations. Examine the annual appropriations act each year for specific direction regarding the use of these funds.

The amendments to the Endangered Species Act (92 Stat. 3751) expanded the uses of L&WCF moneys to include the acquisition by purchase, donation, or otherwise of such lands, waters, or interests therein to conserve fish, wildlife, and plants.

In FY 1982, the Congress made appropriations directly to the involved agencies, instead of through the Department of the Interior. The Department of the Interior is still responsible to Congress for the administration of these funds.

### **5422.2 - Weeks Law**



Weeks Law funds are included in the Construction and Land Acquisition (C&LA) line item of Forest Service appropriations. The C&LA appropriations are no-year funds and carry over to succeeding fiscal years. Always use Weeks Law funds with the Weeks Act authority of March 1, 1911, as amended; all lands acquired with these funds must meet the requirements of this act.

### **5422.3 - Receipts Acts Appropriations**

The Receipts Acts (FSM 5420.12a) provide for the use of certain receipts to acquire lands. The funds may be appropriated annually but cannot exceed the available deposits from the specific National Forest area. These annual appropriations are returned to the general receipts if they are not obligated by the end of the fiscal year.

### **5422.4 - Protection and Management Appropriations**

Protection and Management Appropriations generally are not available for land purchase. The only exception is the purchase of administrative sites under \$50,000. In these cases, the Regional Forester can approve the use of benefiting function moneys to pay the purchase price and administrative expenses associated with the acquisition. Use this funding method only in those cases where the need was unforeseen and where it is not possible to defer the acquisition.

### **5422.5 - Reprogramming**

Congress appropriates funds for specific activities or projects such as acquisitions in wilderness areas or acquisition in a specific wild and scenic river. The appropriation committees have established a process whereby funds appropriated for one purpose may be reprogrammed for another need. However, reprogramming is justifiable only when an unforeseen situation arises; and then only if postponement of the project or the activity until the next appropriation year would result in actual loss or damage. Do not use convenience or desire as a justification for reprogramming.

Any acquisition or activity deferred by reprogramming shall not be done later by means of further reprogramming. Funds must be obtained for the deferred activity through the regular appropriation process.

The activity for which there is a reprogramming request must meet the current guidelines for that activity. For example, a composite purchase must be within an approved composite.

The Chief has authority to approve land acquisition reprogramming of \$100,000 or less (cumulative reprogramming actions into or out of a project cannot exceed \$100,000 within the Fiscal Year). Reprogramming actions over \$100,000 require Appropriations Committees review and approval. No funds may be reprogrammed into an activity after funds have been reprogrammed out of that activity without Congressional agreement.

### **5422.6 - Obligations**

Be sure that funds are available to cover the expenditure when the obligation is incurred. In condemnation cases, sufficient funds must be available to meet any reasonable excess awarded by the court.

Obligations are terminated:



1. By payment.
2. When the contract that provided the basis for the obligation terminates without possible liability against the United States.
3. In condemnation proceedings when there is action to relieve the Government from any liability under the award or to discontinue the proceeding according to law.

Other than the above three items, decisions to terminate obligations will be made by the Washington Office, Director of Lands, on a case-by-case basis.

Under no circumstances does an officer of the Government have the authority to terminate, amend, or revise an accepted option, purchase agreement, or contract that is not to the advantage and benefit of the Government (FSM 5422 and FSM 6512).



## Appendix E

### Public Input Solicitation

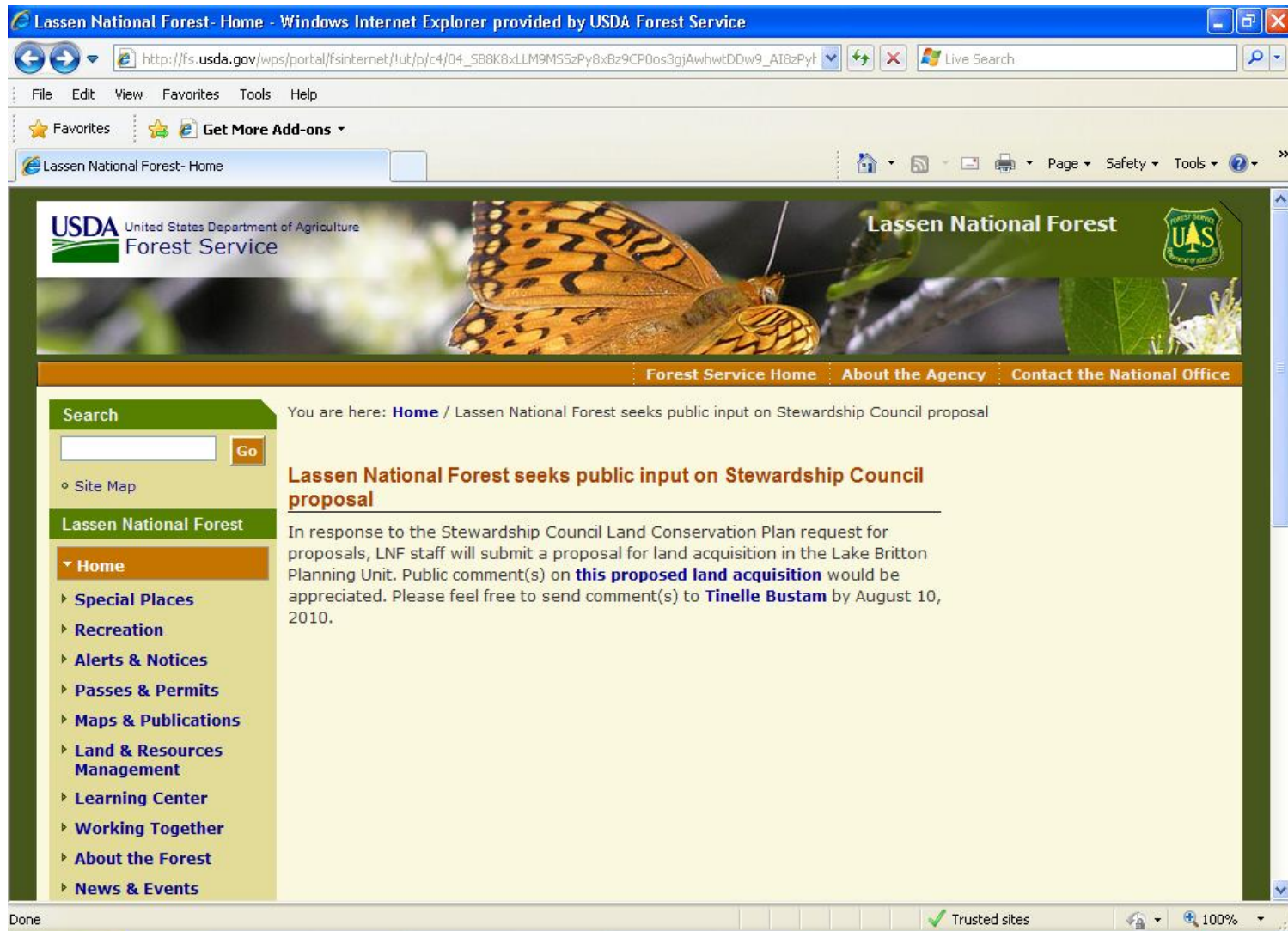


Figure 1. Screen capture of public input solicitation.

